

HCC's Center for Continuing Education
ENROLLMENT, FTE, AND INCOME COMPARISON
FY 09 to FY 10 - By Topic Code

Topic Code	Program Area	Contact	FY 09 Year End			FY 10 Year End			Difference			2010 Percentage of 2009		
			Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue
ABT	Adult Education Contract Training	Dawn Schoenenberger				13	2.08	\$2,700						
ADB	Adult Basic Education	Dawn Schoenenberger	210	19.50	\$0	297	23.94	\$0	87	4.44	\$0	141%	123%	
AON	Arts & Lifelong Learning Online	Anne Myers	73	1.61	\$6,521	73	1.74	\$6,469	0	0.13	-\$52	100%	108%	99%
ASE	Adult Secondary Education	Dawn Schoenenberger	41	3.73	\$2,310	74	7.79	\$680	33	4.06	-\$1,630	180%	209%	29%
BCT	Business Cont Trng	TBN	266	21.28	\$16,899	603	41.53	\$62,985	337	20.25	\$46,086	227%	195%	373%
BIT	Business Cont Trng	TBN	158	2.38	\$9,090				-158	-2.38	-\$9,090	0%	0%	0%
BLU	Bluegrass Music	Cindi Hull				61	0.00	\$1,791	61	0.00	\$1,791			
BOH	Bus & Prof Online	TBN	175	7.50	\$17,472	111	3.63	\$10,396	-64	-3.87	-\$7,076	63%	48%	60%
BUS	Bus & Prof Dev	TBN	371	3.99	\$34,073	240	2.33	\$21,729	-131	-1.66	-\$12,344	65%	58%	64%
CCT	Cert & Lic Cont Trng	Cindi Hull	321	7.51	\$3,746	959	14.13	\$15,917	638	6.62	\$12,171	299%	188%	425%
CDH	Conferences for Dental Health	Linda Altizer				157	1.87	\$18,029	157	1.87	\$18,029			
CER	Cert & Licensure	Cindi Hull	1,504	31.44	\$173,923	1,629	32.43	\$166,485	125	0.99	-\$7,438	108%	103%	96%
CFT	College for Kids - Technical	Jack Drooger	188	3.89	\$27,859	226	6.72	\$32,944	38	2.83	\$5,085	120%	173%	118%
CHP	Conferences for Health Prof	Linda Altizer				71	0.96	\$7,437	71	0.96	\$7,437			
CIT	Information Tech	Jack Drooger	20	1.14	\$8,738	35	2.82	\$14,724	15	1.68	\$5,986	175%	247%	169%
CNT	Computers - Tech	Jack Drooger	52	5.18	\$16,196	74	5.93	\$22,596	22	0.75	\$6,400	142%	114%	140%
COK	College for Kids	Anne Myers	554	7.55	\$73,336	694	15.11	\$87,127	140	7.56	\$13,792	125%	200%	119%
COL	Computers Online	Jack Drooger	241	8.06	\$25,545	225	8.39	\$23,055	-16	0.33	-\$2,490	93%	104%	90%
COM	Computers	Jack Drooger	125	2.97	\$15,458	139	3.42	\$19,242	14	0.45	\$3,784	111%	115%	124%
CON	Cert & Lic Online	Cindi Hull	377	5.16	\$9,970	86	1.28	\$5,758	-291	-3.88	-\$4,212	23%	25%	58%
CPD	Conferences for Prof Dev	TBN							0	0.00	\$0			
CRN	Conferences for Nursing	Linda Altizer				1,359	16.40	\$76,499	1,359	16.40	\$76,499			
CSM	Hands On Seminar	Jack Drooger	389	4.29	\$35,748	334	3.14	\$30,758	-55	-1.15	-\$4,990	86%	73%	86%
CTV	Computer Test Voucher	Jack Drooger	112	0.00	\$6,535	106	0.00	\$8,289	-6	0.00	\$1,754	95%		127%
DEN	Dental Assisting	Linda Altizer	286	6.27	\$56,114				-286	-6.27	-\$56,114	0%	0%	0%
DRV	Drivers Education	Jack Drooger	17	0.88	\$3,960	126	8.51	\$33,650	109	7.63	\$29,690	741%	967%	850%
EDP	External Diploma Program	Dawn Schoenenberger	115	4.73	\$10,675	96	4.45	\$9,500	-19	-0.28	-\$1,175	83%	94%	89%
EDU	Campus Connections	Anne Myers	30	0.00	\$0	128	23.61	\$1,650	98	23.61	\$421	427%		134%
ESL	English as Second Lang	Dawn Schoenenberger	461	60.31	\$0	375	49.11	\$0	-86	-11.20	\$0	81%	81%	
FML	Family Literacy	Dawn Schoenenberger	100	13.37	\$0	139	18.01	\$0	39	4.64	\$0	139%	135%	
ICT	Technology Cont Trng	Jack Drooger	32	0.64	\$2,700	7	0.14	\$900	-25	-0.50	-\$1,800	22%	22%	33%
IND	Ind Technology	Jack Drooger	61	2.33	\$10,460	66	3.19	\$15,487	5	0.86	\$5,027	108%	137%	148%
LAN	Comm/Lang	Cindi Hull	189	5.19	\$23,245	233	6.50	\$26,392	44	1.31	\$3,148	123%	125%	114%
LCT	Comm/Lang Contr Trng	Cindi Hull	6	0.32	\$1,400	42	1.39	\$3,168	36	1.07	\$1,768	700%	434%	226%
LIF	Lifelong Learning	Anne Myers	2,384	15.16	\$136,111	2,366	14.95	\$129,807	-18	-0.21	-\$6,305	99%	99%	95%
LOH	Languages Online	Cindi Hull	33	1.09	\$2,952	29	0.86	\$2,481	-4	-0.23	-\$471	88%	79%	84%
MBP	Mind Body Program	Anne Myers	563	1.61	\$40,356	318	0.84	\$21,518	-245	-0.77	-\$18,838	56%	52%	53%
MON	Money Matters	Cindi Hull				4	0.00	\$70	4	0.00	\$70			
MST (MOT)	Motorcycle Safety	Jack Drooger	483	19.71	\$116,644	458	17.88	\$105,842	-25	-1.83	-\$10,802	95%	91%	91%
NAC	ANCC Courses	Linda Altizer	1,193	14.25	\$71,247	240	2.69	\$14,331	-953	-11.56	-\$56,916	20%	19%	20%
NAH	Allied Health Nursing	Linda Altizer	24	1.35	\$7,865	60	3.30	\$18,375	36	1.95	\$10,510	250%	244%	234%
NHO	Allied Health - Other	Linda Altizer	121	2.40	\$12,500	169	2.23	\$12,686	48	-0.17	\$186	140%	93%	101%
NHS	Nursing Cont Trng	Linda Altizer	427	5.58	\$20,510	285	3.71	\$17,595	-142	-1.87	-\$2,915	67%	66%	86%
NMA	Medical Assisting	Linda Altizer	179	10.59	\$23,215	209	14.72	\$67,425	30	4.13	\$44,210	117%	139%	290%
NOL	Nursing Online	Linda Altizer	52	2.08	\$6,032	38	1.40	\$4,713	-14	-0.68	-\$1,319	73%	67%	78%
NPN	Professional Health Care	Linda Altizer	289	6.94	\$28,748	154	8.78	\$32,695	-135	1.84	\$3,947	53%	127%	114%
NRT	Rad Tech	Linda Altizer	330	2.02	\$4,767	334	2.31	\$3,535	4	0.29	-\$1,232	101%	114%	74%
PAR	Placement Assessment Review	Dawn Schoenenberger												
PBE	Prison - Basic Education	NA	996	194.51	\$0	711	138.51	\$0	-285	-56.00	\$0	71%	71%	
PET	Vet Office Careers/Animal Care	Cindi Hull	104	2.14	\$19,338	170	5.85	\$45,153	66	3.71	\$25,815	163%	273%	233%
PSE	Prison - Secondary Education	NA	1,349	168.06	\$0	24	2.83	\$0	-1,325	-165.23	\$0	2%	2%	
PVO	Prison - Vocational Education	NA	650	144.44	\$0	625	145.91	\$0	-25	1.47	\$0	96%	101%	
SPC	Sports Clinic	Anne Myers	149	0.00	\$13,110	108	0.00	\$13,540	-41	0.00	\$430	72%		103%
SPJ	Computers Cont Trng	Jack Drooger	243	6.06	\$30,440	191	3.03	\$37,505	-52	-3.03	\$7,065	79%	50%	123%
TCT	Truck Driving - Contract Training	Jack Drooger	37	0.09	\$8,580	19	0.00	\$900	-18	-0.09	-\$7,680	51%	0%	10%
TDS (TKS)	Truck Driving - Special	Jack Drooger	40	0.28	\$10,920	54	0.52	\$8,630	14	0.24	-\$2,290	135%	186%	79%
TRO	Transportation - Other	Jack Drooger	16	0.86	\$2,365	19	0.95	\$2,295	3	0.09	-\$70	119%	110%	97%
TYR	Truck Driving Yellow Roadway	Jack Drooger	10	1.50	\$13,000				-10	-1.50	-\$13,000	0%	0%	0%
WWW	Water/Wastewater	Jack Drooger	84	1.58	\$9,009	83	2.09	\$11,881	-1	0.51	\$2,872	99%	132%	132%
	TOTALS		16,230	835.60	\$1,170,910	15,446	688.82	\$1,277,333	-784	-146.78	\$106,423	95%	82%	109%

**Income is pulled from the section level and does not reflect manual adjustments.*

Due to rounding, FTE may slightly differ.

Dawn Reed Prepared 8.3.10

FINAL Data as of 7.30.10

HCC's Center for Continuing Education
ENROLLMENT, FTE, AND INCOME COMPARISON
FY 09 to FY 10 - By Program Contact

Topic Code	Program Area	Contact	FY 09 Year End			FY 10 Year End			Difference			2010 Percentage of 2009		
			Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue
AON	Arts & Lifelong Learning Online	Anne Myers	73	1.61	\$6,521	73	1.74	\$6,469	0	0.13	-\$52	100%	108%	99%
COK	College for Kids	Anne Myers	554	7.55	\$73,336	694	15.11	\$87,127	140	7.56	\$13,792	125%	200%	119%
EDU	Campus Connections	Anne Myers	30	0.00	\$1,229	129	23.61	\$1,650	99	23.61	\$421	427%		134%
LIF	Lifelong Learning	Anne Myers	2,384	15.16	\$136,111	2,366	14.95	\$129,807	-18	-0.21	-\$6,305	99%	99%	95%
MBP	Mind Body Program	Anne Myers	563	1.61	\$40,356	318	0.84	\$21,518	-245	-0.77	-\$18,838	56%	52%	53%
SPC	Spont Clinic	Anne Myers	149	0.00	\$13,110	108	0.00	\$13,540	-41	0.00	\$430	72%		103%
		Anne Myers Total	3,753	25.93	\$270,663	3,687	56.25	\$260,111	-66	30.32	-\$10,552	98%	217%	96%
BLU	Bluegrass Music	Cindi Hull				61	0.00		61	0.00	\$1,791			
CCT	Cert & Lic Cont Trng	Cindi Hull	321	7.51	\$3,746	959	14.13	\$15,917	638	6.62	\$12,171	299%	188%	425%
CER	Cert & Licensure	Cindi Hull	1,504	31.44	\$173,923	1,629	32.43	\$166,485	125	0.99	-\$7,438	108%	103%	96%
CON	Cert & Lic Online	Cindi Hull	377	5.16	\$9,970	86	1.28	\$5,758	-291	-3.88	-\$4,212	23%	25%	58%
LAN	Comm/Lang	Cindi Hull	189	5.19	\$23,245	233	6.50	\$26,392	44	1.31	\$3,148	123%	125%	114%
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LON	Languages Online	Cindi Hull	33	1.09	\$2,952	29	0.86	\$2,481	-4	-0.23	-\$471	88%		84%
MON	Money Matters	Cindi Hull				4	0.00	\$70	4	0.00	\$70			
PET	Vet Office Careers/Animal Care	Cindi Hull	104	2.14	\$19,338	170	5.85	\$45,153	66	3.71	\$25,815	163%	273%	233%
		Cindi Hull Total	2,534	52.85	\$234,574	3,213	62.44	\$267,215	679	9.59	\$32,641	127%	118%	114%
ABT	Adult Education Contract Training	Dawn Schoenenberger				13	2.08	\$2,700						
ADB	Adult Basic Education	Dawn Schoenenberger	210	19.50	\$0	297	23.94	\$0	87	4.44	\$0	141%	123%	
ASE	Adult Secondary Education	Dawn Schoenenberger	41	3.73	\$2,310	74	7.79	\$680	33	4.06	-\$1,630	180%	209%	29%
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PAR	Placement Assessment Review	Dawn Schoenenberger												
		Dawn Schoenenberger Total	927	101.64	\$12,985	994	105.38	\$12,880	54	1.66	-\$2,805	107%	104%	99%
CFT	College for Kids - Technical	Jack Drooger	188	3.89	\$27,859	226	6.72	\$32,944	38	2.83	\$5,085	120%	173%	118%
CIT	Information Tech	Jack Drooger	20	1.14	\$8,738	35	2.82	\$14,724	15	1.68	\$5,986	175%	247%	169%
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CTV	Computer Test Voucher	Jack Drooger	112	0.00	\$6,535	106	0.00	\$8,289	-6	0.00	\$1,754	95%		127%
DRV	Drivers Education	Jack Drooger	17	0.88	\$3,960	126	8.51	\$33,650	109	7.63	\$29,690	741%	967%	850%
ICT	Technology Cont Trng	Jack Drooger	32	0.64	\$2,700	7	0.14	\$900	-25	-0.50	-\$1,800	22%	22%	33%
IND	Ind Technology	Jack Drooger	61	2.33	\$10,460	66	3.19	\$15,487	5	0.86	\$5,027	108%	137%	148%
MST (MOT)	Motorcycle Safety	Jack Drooger	483	19.71	\$116,644	458	17.88	\$105,842	-25	-1.83	-\$10,802	95%	91%	91%
SPJ	Computers Cont Trng	Jack Drooger	243	6.06	\$30,440	191	3.03	\$37,505	-52	-3.03	\$7,065	79%	50%	123%
TCT	Truck Driving - Contract Training	Jack Drooger	37	0.00	\$8,580	19	0.00	\$900	-18	-0.09	-\$7,680	51%	0%	10%
TDS (TKS)	Truck Driving - Special	Jack Drooger	40	0.28	\$10,920	54	0.52	\$8,630	14	0.24	-\$2,290	135%	186%	79%
TRO	Transportation - Other	Jack Drooger	16	0.86	\$2,365	19	0.95	\$2,295	3	0.09	-\$70	119%	110%	97%
TYR	Truck Driving Yellow Roadway	Jack Drooger	10	1.50	\$13,000				-10	-1.50	-\$13,000	0%	0%	0%
WWW	Water/Wastewater	Jack Drooger	84	1.58	\$9,009	83	2.09	\$11,881	-1	0.51	\$2,872	99%	132%	132%
		Jack Drooger Total	2,150	59.46	\$344,157	2,162	66.73	\$368,698	12	7.27	\$24,541	101%	112%	107%
CDH	Conferences for Dental Health	Linda Altizer				157	1.87	\$18,029	157	1.87	\$18,029			
CHP	Conferences for Health Prof	Linda Altizer				71	0.96	\$7,437	71	0.96	\$7,437			
CRN	Conferences for Nursing	Linda Altizer				1,359	16.40	\$76,499	1,359	16.40	\$76,499			
DEN	Dental Assisting	Linda Altizer	286	6.27	\$56,114				-286	-6.27	-\$56,114	0%	0%	0%
NAC	ANCC Courses	Linda Altizer	1,193	14.25	\$71,247	240	2.69	\$14,331	-953	-11.56	-\$56,916	20%	19%	20%
NAH	Allied Health Nursing	Linda Altizer	24	1.35	\$7,865	60	3.30	\$18,375	36	1.95	\$10,510	250%	244%	234%
NHO	Allied Health - Other	Linda Altizer	121	2.40	\$12,500	169	2.23	\$12,686	48	-0.17	\$186	140%	93%	101%
NHS	Nursing Cont Trng	Linda Altizer	427	5.58	\$20,510	285	3.71	\$17,595	-142	-1.87	-\$2,915	67%	66%	86%
NMA	Medical Assisting	Linda Altizer	179	10.59	\$23,215	209	14.72	\$67,425	30	4.13	\$44,210	117%	139%	290%
NOL	Nursing Online	Linda Altizer	52	2.08	\$6,032	38	1.40	\$4,713	-14	-0.68	-\$1,319	73%	67%	78%
NPN	Professional Health Care	Linda Altizer	289	6.94	\$28,748	154	8.78	\$32,695	-135	1.84	\$3,947	53%	127%	114%
NRT	Rad Tech	Linda Altizer	330	2.02	\$4,767	334	2.31	\$3,535	4	0.29	-\$1,232	101%	114%	74%
		Linda Altizer Total	2,901	51.48	\$230,998	3,076	58.37	\$273,320	175	6.89	\$42,323	106%	113%	118%
PBE	Prison - Basic Education	NA	956	194.51	\$0	711	138.51	\$0	-285	-56.00	\$0	71%	71%	
PSE	Prison - Secondary Education	NA	1,349	168.06	\$0	24	2.83	\$0	-1,325	-165.23	\$0	2%	2%	
PVO	Prison - Vocational Education	NA	650	144.44	\$0	625	145.91	\$0	-25	1.47	\$0	96%	101%	
		NA Total	2,995	507.01	\$0	1,360	287.25	\$0	-1,635	-219.76	\$0	45%	57%	
BCT	Business Cont Trng	Theresa Shank	266	21.28	\$16,899	603	41.53	\$62,985	337	20.25	\$46,086	227%	195%	373%
BIT	Business Cont Trng	Theresa Shank	158	2.38	\$9,090				-158	-2.38	-\$9,090	0%	0%	0%
BON	Bus & Prof Online	Theresa Shank	175	7.50	\$17,472	111	3.63	\$10,396	-64	-3.87	-\$7,076	63%	48%	60%
BUS	Bus & Prof Dev	Theresa Shank	371	3.99	\$34,073	240	2.33	\$21,729	-131	-1.66	-\$12,344	65%	58%	64%
CPD	Conferences for Prof Dev	Theresa Shank							0	0.00	\$0			
		Theresa Shank Total	970	35.15	\$77,534	954	47.49	\$95,110	-16	12.34	\$17,576	98%	135%	123%
		Grand Total	16,230	833.52	\$1,170,910	15,446	688.82	\$1,277,333	-797	-151.69	\$103,723	95%	83%	109%

*Income is pulled from the section level and does not reflect manual adjustments.
Due to rounding, FTE may slightly differ.

HCC's Center for Continuing Education ENROLLMENT, FTE, AND INCOME COMPARISON FY 07 to FY 10 - By Broad Program Area

Broad Program Area	FY 07 Year End			FY 08 Year End			FY 09 Year End			FY 10 Year End		
	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue	Enrollment	FTE	Revenue
Adult Basic Education Total	790	101.43	\$12,580	1,074	112.79	\$13,990	927	101.64	\$12,985	994	105.38	\$12,880
Business Total	1,202	24.13	\$122,107	971	29.20	\$82,366	970	35.15	\$77,534	954	47.49	\$95,110
Certification and Licensure Total	2,077	44.87	\$198,453	2,457	46.57	\$183,450	2,202	44.11	\$187,639	2,674	47.84	\$188,160
College for Kids Total	851	13.16	\$111,070	949	13.68	\$120,821	891	11.44	\$114,304	1,028	21.83	\$133,611
Communication & Languages Total	275	7.50	\$32,443	262	7.11	\$31,369	228	6.60	\$27,597	304	8.75	\$32,041
Computers Total	1,420	24.99	\$134,402	1,240	26.84	\$144,695	1,182	27.70	\$138,660	1,104	26.73	\$156,169
Industrial Technology Total	51	3.20	\$9,730	45	1.67	\$7,197	93	2.97	\$13,160	73	3.33	\$16,387
Lifelong Learning Total	3,158	15.50	\$173,159	3,227	19.24	\$192,418	3,050	18.38	\$184,217	2,950	41.14	\$161,305
Nursing & Allied Health Total	3,362	63.52	\$244,376	3,009	50.59	\$231,954	2,901	51.48	\$230,998	3,076	58.37	\$273,320
Prison Program Total	2,944	498.13	\$0	3,134	505.29	\$0	2,995	507.01	\$0	1,360	287.25	\$0
Transportation Total	498	25.23	\$189,709	560	30.34	\$214,100	603	23.32	\$155,469	676	27.86	\$151,317
Vet Office Careers/Animal Care Total	62	2.34	\$15,977	97	2.85	\$22,801	104	2.14	\$19,338	170	5.85	\$45,153
Water/Wastewater Total	234	3.91	\$13,900	183	3.60	\$15,288	84	1.58	\$9,009	83	2.09	\$11,881
Grand Total	16,924	828.93	\$1,257,906	17,208	850.80	\$1,260,449	16,230	835.60	\$1,170,910	15,446	688.82	\$1,277,334

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Due to rounding, FTE may slightly differ.*

*Dawn Reed Prepared 8.3.10
FINAL Data as of 7.30.10*

HCC's Center for Continuing Education

FY 10 ENROLLMENT, FTE, AND INCOME WITH PERCENTAGE OF TOTAL

Topic Code	Program Area	Program Manager	Enrollment	% of Total	FTE	% of Total	Revenue	% of Total
AON	Arts & Lifelong Learning Online	Anne Myers	73	0.47%	1.74	0.25%	\$6,469	0.51%
COK	College for Kids	Anne Myers	694	4.49%	15.11	2.19%	\$87,127	6.82%
EDU	Campus Connections	Anne Myers	128	0.83%	23.61	3.43%	\$1,650	0.13%
LIF	Lifelong Learning	Anne Myers	2,366	15.32%	14.95	2.17%	\$129,807	10.16%
MBP	Mind Body Program	Anne Myers	318	2.06%	0.84	0.12%	\$21,518	1.68%
SPC	Sports Clinic	Anne Myers	108	0.70%	0.00	0.00%	\$13,540	1.06%
	Anne Myers Total		3,687	23.87%	56.25	8.17%	\$260,111	20.36%
BLU	Bluegrass Music	Cindi Hull	61	0.39%	0.00	0.00%	\$1,791	0.14%
CCT	Cert & Lic Cont Trng	Cindi Hull	959	6.21%	14.13	2.05%	\$15,917	1.25%
CER	Cert & Licensure	Cindi Hull	1,629	10.55%	32.43	4.71%	\$166,485	13.03%
CON	Cert & Lic Online	Cindi Hull	86	0.56%	1.28	0.19%	\$5,758	0.45%
LAN	Comm/Lang	Cindi Hull	233	1.51%	6.50	0.94%	\$26,392	2.07%
LCT	Comm/Lang Contr Trng	Cindi Hull	42	0.27%	1.39	0.20%	\$3,168	0.25%
LON	Languages Online	Cindi Hull	29	0.19%	0.86	0.12%	\$2,481	0.19%
MON	Money Matters	Cindi Hull	4	0.03%	0.00	0.00%	\$70	0.01%
PET	Vet Office Careers/Animal Care	Cindi Hull	170	1.10%	5.85	0.85%	\$45,153	3.53%
	Cindi Hull Total		3,213	20.80%	62.44	9.06%	\$267,215	20.92%
ABT	Adult Education Contract Training	Dawn Schoenenberger	13	0.08%	2.08	0.30%	\$2,700	0.21%
ADB	Adult Basic Education	Dawn Schoenenberger	297	1.92%	23.94	3.48%	\$0	0.00%
ASE	Adult Secondary Education	Dawn Schoenenberger	74	0.48%	7.79	1.13%	\$680	0.05%
EDP	External Diploma Program	Dawn Schoenenberger	96	0.62%	4.45	0.65%	\$9,500	0.74%
ESL	English as Second Lang	Dawn Schoenenberger	375	2.43%	49.11	7.13%	\$0	0.00%
FML	Family Literacy	Dawn Schoenenberger	139	0.90%	18.01	2.61%	\$0	0.00%
PAR	Placement Assessment Review	Dawn Schoenenberger		0.00%		0.00%		0.00%
	Dawn Schoenenberger Total		994	6.44%	105.38	15.30%	\$12,880	1.01%
CFT	College for Kids - Technical	Jack Drooger	226	1.46%	6.72	0.98%	\$32,944	2.58%
CIT	Information Tech	Jack Drooger	35	0.23%	2.82	0.41%	\$14,724	1.15%
CNT	Computers - Tech	Jack Drooger	74	0.48%	5.93	0.86%	\$22,596	1.77%
COL	Computers Online	Jack Drooger	225	1.46%	8.39	1.22%	\$23,055	1.80%
COM	Computers	Jack Drooger	139	0.90%	3.42	0.50%	\$19,242	1.51%
CSM	Hands On Seminar	Jack Drooger	334	2.16%	3.14	0.46%	\$30,758	2.41%
CTV	Computer Test Voucher	Jack Drooger	106	0.69%	0.00	0.00%	\$8,289	0.65%
DRV	Drivers Education	Jack Drooger	126	0.82%	8.51	1.24%	\$33,650	2.63%
ICT	Technology Cont Trng	Jack Drooger	7	0.05%	0.14	0.02%	\$900	0.07%
IND	Ind Technology	Jack Drooger	66	0.43%	3.19	0.46%	\$15,487	1.21%
MST (MOT)	Motorcycle Safety	Jack Drooger	458	2.97%	17.88	2.60%	\$105,842	8.29%
SPJ	Computers Cont Trng	Jack Drooger	191	1.24%	3.03	0.44%	\$37,505	2.94%
TCT	Truck Driving - Contract Training	Jack Drooger	19	0.12%	0.00	0.00%	\$900	0.07%
TDS (TKS)	Truck Driving - Special	Jack Drooger	54	0.35%	0.52	0.08%	\$8,630	0.68%
TRO	Transportation - Other	Jack Drooger	19	0.12%	0.95	0.14%	\$2,295	0.18%
TYR	Truck Driving Yellow Roadway	Jack Drooger		0.00%		0.00%		0.00%
WWV	Water/Wastewater	Jack Drooger	83	0.54%	2.09	0.30%	\$11,881	0.93%
	Jack Drooger Total		2,162	14.00%	66.73	9.69%	\$368,698	28.86%
CDH	Conferences for Dental Health	Linda Altizer	157	1.02%	1.87	0.27%	\$18,029	1.41%
CHP	Conferences for Health Prof	Linda Altizer	71	0.46%	0.96	0.14%	\$7,437	0.58%
CRN	Conferences for Nursing	Linda Altizer	1,359	8.80%	16.40	2.38%	\$76,499	5.99%
DEN	Dental Assisting	Linda Altizer		0.00%		0.00%		0.00%
NAC	ANCC Courses	Linda Altizer	240	1.55%	2.69	0.39%	\$14,331	1.12%
NAH	Allied Health Nursing	Linda Altizer	60	0.39%	3.30	0.48%	\$18,375	1.44%
NHO	Allied Health - Other	Linda Altizer	169	1.09%	2.23	0.32%	\$12,686	0.99%
NHS	Nursing Cont Trng	Linda Altizer	285	1.85%	3.71	0.54%	\$17,595	1.38%
NMA	Medical Assisting	Linda Altizer	209	1.35%	14.72	2.14%	\$67,425	5.28%
NOL	Nursing Online	Linda Altizer	38	0.25%	1.40	0.20%	\$4,713	0.37%
NPN	Professional Health Care	Linda Altizer	154	1.00%	8.78	1.27%	\$32,695	2.56%
NRT	Rad Tech	Linda Altizer	334	2.16%	2.31	0.34%	\$3,635	0.28%
	Linda Altizer Total		3,076	19.91%	58.37	8.47%	\$273,320	21.40%
PBE	Prison - Basic Education	NA	711	4.60%	138.51	20.11%	\$0	0.00%
PSE	Prison - Secondary Education	NA	24	0.16%	2.83	0.41%	\$0	0.00%
PVO	Prison - Vocational Education	NA	625	4.05%	145.91	21.18%	\$0	0.00%
	NA Total		1,360	8.80%	287.25	41.70%	\$0	0.00%
BCT	Business Cont Trng	Theresa Shank	603	3.90%	41.53	6.03%	\$62,985	4.93%
BIT	Business Cont Trng	Theresa Shank		0.00%		0.00%		0.00%
BON	Bus & Prof Online	Theresa Shank	111	0.72%	3.63	0.53%	\$10,396	0.81%
BUS	Bus & Prof Dev	Theresa Shank	240	1.55%	2.33	0.34%	\$21,729	1.70%
CPD	Conferences for Prof Dev	Theresa Shank		0.00%		0.00%		0.00%
	Theresa Shank Total		954	6.18%	47.49	6.89%	\$95,110	7.45%
	Grand Total		15,446		688.82		\$1,277,333	

*Income is pulled from the section level and does not reflect manual adjustments.
Due to rounding, FTE may slightly differ.

Dawn Reed Prepared 8.3.10
FINAL Data as of 7.30.10