

## FTE Comparison by Student Type Based on CC-2 Submissions for FY 09 and FY 10 (by Semester)

(Note: Headcount is unduplicated within each semester)

Tuition Type	Summer 2008 (FY 09 Sessions)			Summer 2009 (FY 10 Sessions)			Percent FTE Change FY 09 - 10
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	3	9	0.30	8	28	0.93	211.1%
HM	0	0	0.00	0	0	0.00	
IC	206	699	23.30	295	1123	37.43	60.7%
IN	0	0	0.00	0	0	0.00	
M1	0	0	0.00	0	0	0.00	
RA	1	3	0.10	6	16	0.53	433.3%
SR	2	18	0.60	3	8	0.27	-55.6%
TW	5	27	0.90	8	36	1.20	33.3%
<b>Total In-County</b>	<b>217</b>	<b>756</b>	<b>25.20</b>	<b>320</b>	<b>1211</b>	<b>40.37</b>	<b>60.2%</b>
E2	0	0	0.00	0	0	0.00	
R2	0	0	0.00	0	0	0.00	
Out-of-County	19	101	3.37	17	114	3.80	12.9%
<b>Total Maryland</b>	<b>236</b>	<b>857</b>	<b>28.57</b>	<b>337</b>	<b>1325</b>	<b>44.17</b>	<b>54.6%</b>
ED	3	6	0.20	3	10	0.33	66.7%
EM	3	7	0.23	1	1	0.03	-85.7%
E3	1	3	0.10	3	7	0.23	133.3%
FO	2	4	0.13	1	6	0.20	50.0%
OS	47	166	5.53	79	319	10.63	92.2%
<b>Total Ineligible</b>	<b>56</b>	<b>186</b>	<b>6.20</b>	<b>87</b>	<b>343</b>	<b>11.43</b>	<b>84.4%</b>
<b>TOTAL</b>	<b>292</b>	<b>1043</b>	<b>34.77</b>	<b>424</b>	<b>1668</b>	<b>55.60</b>	<b>59.9%</b>

Tuition Type	Fall 2008			Fall 2009			Percent FTE Change FY 09 - 10
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	439	2057	68.57	397	1880	62.67	-8.6%
HM	34	278	9.27	46	420	14.00	51.1%
IC	2505	23961	798.70	2897	27675	922.50	15.5%
IN	62	356	11.87	29	124	4.13	-65.2%
M1	5	47	1.57	7	84	2.80	78.7%
RA	137	810	27.00	123	764	25.47	-5.7%
SR	54	218	7.27	51	211	7.03	-3.2%
TW	52	375	12.50	61	473	15.77	26.1%
<b>Total In-County</b>	<b>3288</b>	<b>28102</b>	<b>936.73</b>	<b>3611</b>	<b>31631</b>	<b>1054.37</b>	<b>12.6%</b>
E2	1	9	0.30	1	3	0.10	-66.7%
R2	1	6	0.20	1	6	0.20	0.0%
Out-of-County	122	1186	39.53	158	1537	51.23	29.6%
<b>Total Maryland</b>	<b>3412</b>	<b>29303</b>	<b>976.77</b>	<b>3771</b>	<b>33177</b>	<b>1105.90</b>	<b>13.2%</b>
ED	21	200	6.67	30	275	9.17	37.5%
EM	14	50	1.67	19	74	2.47	48.0%
E3	37	172	5.73	69	310	10.33	80.2%
FO	7	85	2.83	6	59	1.97	-30.6%
OS	655	6138	204.60	740	7028	234.27	14.5%
<b>Total Ineligible</b>	<b>734</b>	<b>6645</b>	<b>221.50</b>	<b>864</b>	<b>7746</b>	<b>258.20</b>	<b>16.6%</b>
<b>TOTAL</b>	<b>4146</b>	<b>35948</b>	<b>1198.27</b>	<b>4635</b>	<b>40923</b>	<b>1364.10</b>	<b>13.8%</b>

Tuition Type	Spring 2009			Spring 2010			Percent FTE Change FY 09 - 10
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	436	2260	75.33	385	1966	65.53	-13.0%
HM	32	285	9.50	40	382	12.73	34.0%
IC	2527	23623	787.43	2803	26175	872.50	10.8%
IN	56	345	11.50	39	204	6.80	-40.9%
M1	5	47	1.57	9	91	3.03	93.6%
RA	125	743	24.77	101	623	20.77	-16.2%
SR	42	190	6.33	43	155	5.17	-18.4%
TW	52	385	12.83	61	446	14.87	15.8%
<b>Total In-County</b>	<b>3275</b>	<b>27878</b>	<b>929.27</b>	<b>3481</b>	<b>30042</b>	<b>1001.40</b>	<b>7.8%</b>
E2	4	28	0.93	2	28	0.93	0.0%
R2	1	6	0.20	1	6	0.20	0.0%
Out-of-County	97	875	29.17	148	1283	42.77	46.6%
<b>Total Maryland</b>	<b>3377</b>	<b>28787</b>	<b>959.57</b>	<b>3632</b>	<b>31359</b>	<b>1045.30</b>	<b>8.9%</b>
ED	24	224	7.47	29	257	8.57	14.7%
EM	15	54	1.80	9	37	1.23	-31.5%
E3	59	256	8.53	63	292	9.73	14.1%
FO	7	65	2.17	6	53	1.77	-18.5%
OS	621	5757	191.90	695	6191	206.37	7.5%
<b>Total Ineligible</b>	<b>726</b>	<b>6356</b>	<b>211.87</b>	<b>802</b>	<b>6830</b>	<b>227.67</b>	<b>7.5%</b>
<b>TOTAL</b>	<b>4103</b>	<b>35143</b>	<b>1171.43</b>	<b>4434</b>	<b>38189</b>	<b>1272.97</b>	<b>8.7%</b>

Tuition Type	Summer 2009 (FY 09 Sessions)			Summer 2010 (FY 10 Sessions)			Percent FTE Change FY 09 - 10
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	44	204	6.80	45	231	7.70	13.2%
HM	15	56	1.87	23	78	2.60	39.3%
IC	1112	5494	183.13	1240	6221	207.37	13.2%
IN	50	216	7.20	22	64	2.13	-70.4%
M1	3	17	0.57	3	16	0.53	-5.9%
RA	48	171	5.70	39	194	6.47	13.5%
SR	24	57	1.90	12	29	0.97	-49.1%
TW	21	85	2.83	28	117	3.90	37.6%
<b>Total In-County</b>	<b>1317</b>	<b>6300</b>	<b>210.00</b>	<b>1412</b>	<b>6950</b>	<b>231.67</b>	<b>10.3%</b>
E2	1	4	0.13	1	3	0.10	-25.0%
R2	0	0	0.00	0	0	0.00	
Out-of-County	82	486	16.20	78	387	12.90	-20.4%
<b>Total Maryland</b>	<b>1400</b>	<b>6790</b>	<b>226.33</b>	<b>1491</b>	<b>7340</b>	<b>244.67</b>	<b>8.1%</b>
ED	19	101	3.37	9	59	1.97	-41.6%
EM	3	15	0.50	4	21	0.70	40.0%
E3	7	30	1.00	7	24	0.80	-20.0%
FO	2	6	0.20	3	10	0.33	66.7%
OS	297	1568	52.27	349	1732	57.73	10.5%
<b>Total Ineligible</b>	<b>328</b>	<b>1720</b>	<b>57.33</b>	<b>372</b>	<b>1846</b>	<b>61.53</b>	<b>7.3%</b>
<b>TOTAL</b>	<b>1728</b>	<b>8510</b>	<b>283.67</b>	<b>1863</b>	<b>9186</b>	<b>306.20</b>	<b>7.9%</b>

## FTE Comparison by Student Type Based on CC-2 Submissions for FY 09 and FY 10 (All Sessions)

(Note: All semesters were added together to derive totals, therefore there will be duplication in student headcount.)

Tuition Type	All Sessions FY 09			All Sessions FY 10			Percent FTE Change FY 09 - 10
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	922	4530	151.00	835	4105	136.83	-9.4%
HM	81	619	20.63	109	880	29.33	42.2%
IC	6350	53777	1792.57	7235	61194	2039.80	13.8%
IN	168	917	30.57	90	392	13.07	-57.3%
M1	13	111	3.70	19	191	6.37	72.1%
RA	311	1727	57.57	269	1597	53.23	-7.5%
SR	122	483	16.10	109	403	13.43	-16.6%
TW	130	872	29.07	158	1072	35.73	22.9%
<b>Total In-County</b>	<b>8097</b>	<b>63036</b>	<b>2101.20</b>	<b>8824</b>	<b>69834</b>	<b>2327.80</b>	<b>10.8%</b>
E2	6	41	1.37	4	34	1.13	-17.1%
R2	2	12	0.40	2	12	0.40	0.0%
Out-of-County	320	2648	88.27	401	3321	110.70	25.4%
<b>Total Maryland</b>	<b>8425</b>	<b>65737</b>	<b>2191.23</b>	<b>9231</b>	<b>73201</b>	<b>2440.03</b>	<b>11.4%</b>
ED	67	531	17.70	71	601	20.03	13.2%
EM	35	126	4.20	33	133	4.43	5.6%
E3	104	461	15.37	142	633	21.10	37.3%
FO	18	160	5.33	16	128	4.27	-20.0%
OS	1620	13629	454.30	1863	15270	509.00	12.0%
<b>Total Ineligible</b>	<b>1844</b>	<b>14907</b>	<b>496.90</b>	<b>2125</b>	<b>16765</b>	<b>558.83</b>	<b>12.5%</b>
<b>TOTAL</b>	<b>10269</b>	<b>80644</b>	<b>2688.13</b>	<b>11356</b>	<b>89966</b>	<b>2998.87</b>	<b>11.6%</b>

### Key to Tuition Type Codes:

ED	Employee Dependent
EM	Employee
ES	Essence Program
E2	Essence Program - Out of County
E3	Essence Program - Out of State
FO	Foreign
HM	Health Manpower
IC	In County
IN	Inmate
M1	Maryland National Guard In County
OC	Out of County
OS	Out of State
RA	Rate Agreement
R2	Rate Agreement - Out of County
SR	Senior
TW	Tuition Waiver

## Key to Tuition Type Codes:

ED	EMPLOYEE DEPENDENT
EM	EMPLOYEE
ES	ESSENCE PROGRAM
E2	ESSENCE PROGRAM - OUT OF COUNTY
E3	ESSENCE PROGRAM - OUT OF STATE
FO	FOREIGN
HM	HEALTH MANPOWER
IC	IN COUNTY
IN	INMATE
M1	MARYLAND NATIONAL GUARD IN COUNTY
OC	OUT OF COUNTY
OS	OUT OF STATE
RA	RATE AGREEMENT
R2	RATE AGREEMENT - OUT OF COUNTY
SR	SENIOR
TW	TUITION WAIVER