

HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2010

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount	
	Headcount (unduplicated within semester)										
FY 2000	In-County	1,986	1,916	668	3,755 (unduplicated headcount)	44,357	533.4	141.7	14,079	8,555	11,836
	Out-of-County	81	81	25							
	Total Maryland	2,067	1,997	693							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	482	471	142							
	Total Headcount	2,549	2,468	835							
	FTE										
	FTE / Maryland (eligible)	579.1	542.2	83.7	1,205.0						
	FTE / Ineligible	134.1	123.1	15.7	272.9						
	FTE / Total	713.2	665.3	99.3	1,477.8						
	Headcount (unduplicated within semester)										
FY 2001	In-County	2,027	2,044	723	3,747 (unduplicated headcount)	46,657	556.7	154.9	15,923	9,282	12,691
	Out-of-County	76	79	37							
	Total Maryland	2,103	2,123	760							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	474	510	196							
	Total Headcount	2,577	2,633	956							
	FTE										
	FTE / Maryland (eligible)	599.5	580.4	95.0	1,275.0						
	FTE / Ineligible	134.3	127.8	23.4	285.5						
	FTE / Total	733.9	708.3	118.4	1,560.5						
	Headcount (unduplicated within semester)										
FY 2002	In-County	2,131	2,139	756	3,883 (unduplicated headcount)	50,999	690.6	180.7	18,058	9,895	13,441
	Out-of-County	78	98	55							
	Total Maryland	2,209	2,237	811							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	541	535	261							
	Total Headcount	2,750	2,772	1,072							
	FTE										
	FTE / Maryland (eligible)	622.1	631.8	100.4	1,354.3						
	FTE / Ineligible	148.6	146.3	34.3	329.2						
	FTE / Total	770.7	778.1	134.7	1,683.5						

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Headcount (unduplicated within semester)											
FY 2003	In-County	2,289	2,292	852	4,290 (unduplicated headcount)	56,119	675.2	193.9	17,865	10,084	13,977
	Out-of-County	111	69	48							
	Total Maryland	2,400	2,361	900							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	629	582	256							
	Total Headcount	3,029	2,943	1,156							
	FTE										
	FTE / Maryland (eligible)	696.5	660.0	117.5	1,474.0						
	FTE / Ineligible	182.4	163.1	36.4	381.9						
	FTE / Total	878.9	823.1	153.9	1,855.9						
	Headcount (unduplicated within semester)										
FY 2004	In-County	2,633	2,582	1,032	4,846 (unduplicated headcount)	62,685	607.1	131.7	14,797	8,811	13,158
	Out-of-County	120	88	57							
	Total Maryland	2,753	2,670	1,089							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	624	622	278							
	Total Headcount	3,377	3,292	1,367							
	FTE										
	FTE / Maryland (eligible)	773.9	745.1	155.4	1,674.4						
	FTE / Ineligible	191.6	181.8	41.7	415.1						
	FTE / Total	965.5	926.9	197.1	2,089.5						
	Headcount (unduplicated within semester)										
FY 2005	In-County	2,822	2,731	1,107	5,031 (unduplicated headcount)	66,651	644.6	137.3	14,484	8,695	13,306
	Out-of-County	115	97	52							
	Total Maryland	2,937	2,828	1,159							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	717	665	317							
	Total Headcount	3,654	3,493	1,476							
	FTE										
	FTE / Maryland (eligible)	829.8	770.2	162.8	1,762.8						
	FTE / Ineligible	216.7	194.7	47.5	458.9						
	FTE / Total	1,046.5	964.9	210.3	2,221.7						

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FY2006	Headcount (unduplicated within semester)																
	In-County	2,814	2,675	1,270	5,248 (unduplicated headcount)	67,801	726.1	151.96	16,030	9,944	14,481						
	Out-of-County	130	117	72													
	Total Maryland	2,944	2,792	1,342													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	727	691	358													
	Total Headcount	3,671	3,483	1,700													
	FTE																
	FTE / Maryland (eligible)	828.7	756.9	205.4	1,791.0												
	FTE / Ineligible	220.6	194.2	54.3	469.0												
	FTE / Total	1049.3	951.1	259.7	2,260.0												
FY2007	Headcount (unduplicated within semester)																
	In-County	2,912	2,739	1,163	5,264 (unduplicated headcount)	68,795	828.93	165.11	16,924	10,895	15,615						
	Out-of-County	106	85	53													
	Total Maryland	3,018	2,824	1,216													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	735	684	339													
	Total Headcount	3,753	3,508	1,555													
	FTE																
	FTE / Maryland (eligible)	848.2	783.1	184.0	1,815.3												
	FTE / Ineligible	217.6	201.3	59.0	477.9												
	FTE / Total	1,065.8	984.4	243.0	2,293.2												
FY2008	Headcount (unduplicated within semester)																
	In-County	3,027	2,916	1,257	5,531 (unduplicated headcount)	72,308	850.8	171.53	17,208	10,573	15,512						
	Out-of-County	102	105	73													
	Total Maryland	3,129	3,021	1,330													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	753	662	360													
	Total Headcount	3,882	3,683	1,690													
	FTE																
	FTE / Maryland (eligible)	882.7	848.1	213.8	1,944.6												
	FTE / Ineligible	220.9	188.5	56.3	465.7												
	FTE / Total	1,103.6	1,036.6	270.1	2,410.3												

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FY2009	Headcount (unduplicated within semester)										
	In-County	3,288	3,275	1,474	5,901 (unduplicated headcount)	80,644	835.6	175.16	16,229	10,334	15,640
	Out-of-County	124	102	97							
	Total Maryland	3,412	3,377	1,571							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	734	726	367							
	Total Headcount	4,146	4,103	1,938							
	FTE										
	FTE / Maryland (eligible)	976.8	959.6	254.9	2,191.2						
	FTE / Ineligible	221.5	211.9	63.5	496.9						
	FTE / Total	1,198.3	1,171.4	318.4	2,688.1						
FY2010	Headcount (unduplicated within semester)*										
	In-County	3,611	3,481	1,732	6,523 (unduplicated headcount)	89,966	688.82	176.45	15,446	9,888	15,711
	Out-of-County	160	151	96							
	Total Maryland	3,771	3,632	1,828							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	864	802	459							
	Total Headcount	4,635	4,434	2,287							
	FTE										
	FTE / Maryland (eligible)	1,105.9	1,045.3	288.8	2,440.0						
	FTE / Ineligible	258.2	227.7	73.0	558.8						
	FTE / Total	1,364.1	1,273.0	361.8	2,998.9						