



# MAKING GREAT PROGRESS THROUGH DIFFICULT ECONOMIC TIMES

Stay close. Go  
for

All-College Colloquium

August 24, 2010

# 2009-2010: Enrollment Numbers Soar

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HCC  
enrollment  
continues to  
rise each year

- **Total Headcount:** 4,342 (7% increase) (+ 280 students)
- **FTE:** 1,344 (6% increase)
- **Full-Time Students:** 1,839 (1.2% increase)
- **Male Students:** 1,619 (8.6% increase)
- **Minority Students:** 833 (19.7% increase)
- **JTSR Students:** 349 (1% increase)
- **Transfer Students:** 240 (1.7% increase)
- **ESSENCE:** 244 (0.02% decrease)
- 88% of students registered via web and web combo (3,819 students)
- **Credit Enrollment:** 72% registered for day classes, 19% registered for evening classes, and 9% registered web-based classes
- Greatest increase is in the 19-20 age range for first time students and 25-40 for returning students
- 1,665 Pell Grants awarded
- Greater increase in prior ESSENCE students who have graduated from high school and are pursuing their education at HCC: 651 (5.3% increase)



# New Programs in Development

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HCC now  
offers more  
than 110  
programs of  
study



- ❑ A.A.S. Dental Hygiene - Fall 2011
- ❑ A.A.S. Health Information Management - Fall 2011
- ❑ Credit-Bearing Police Academy – Fall 2011
- ❑ A.A.S. Instrumentation Technology - Spring 2012



# HCC designated as National Center of Academic Excellence

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HCC is currently seeking to obtain a new NSF grant for Cyber Security

- ❑ Designated as a National Center of Academic Excellence in Information Assurance Two-Year Education (CAE-2Y) by the National Security Agency (NSA)
- ❑ One of only six two-year schools to receive this honor
- ❑ Distinction enables students to transfer seamlessly from HCC to a four-year college to complete their degree





# HCC receives \$1.8 million grant for Alternative Energy Technology Program

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The U.S. Dept. of Labor Grant for Alternative Energy Technology is intended to help educate 675 students in both the credit and non-credit areas over the next three years

- **Purpose:** To enhance and develop training programs for energy technology, to include short-term training options through continuing education courses as well as associate's degree preparation. Our particular focus is to assist dislocated and unemployed workers, as well as employees of local businesses who need further training regarding alternative energy technology.
- Students will benefit from training not only at the new STEM building, but also at a new Energy House, where they can complete hands-on learning activities related to residential maintenance and installation of alternative energy-related components. Student who will benefit from training include workers who currently work as HVAC mechanics and installers, electrical equipment mechanics and installers, and plumbers and pipefitters, among others.

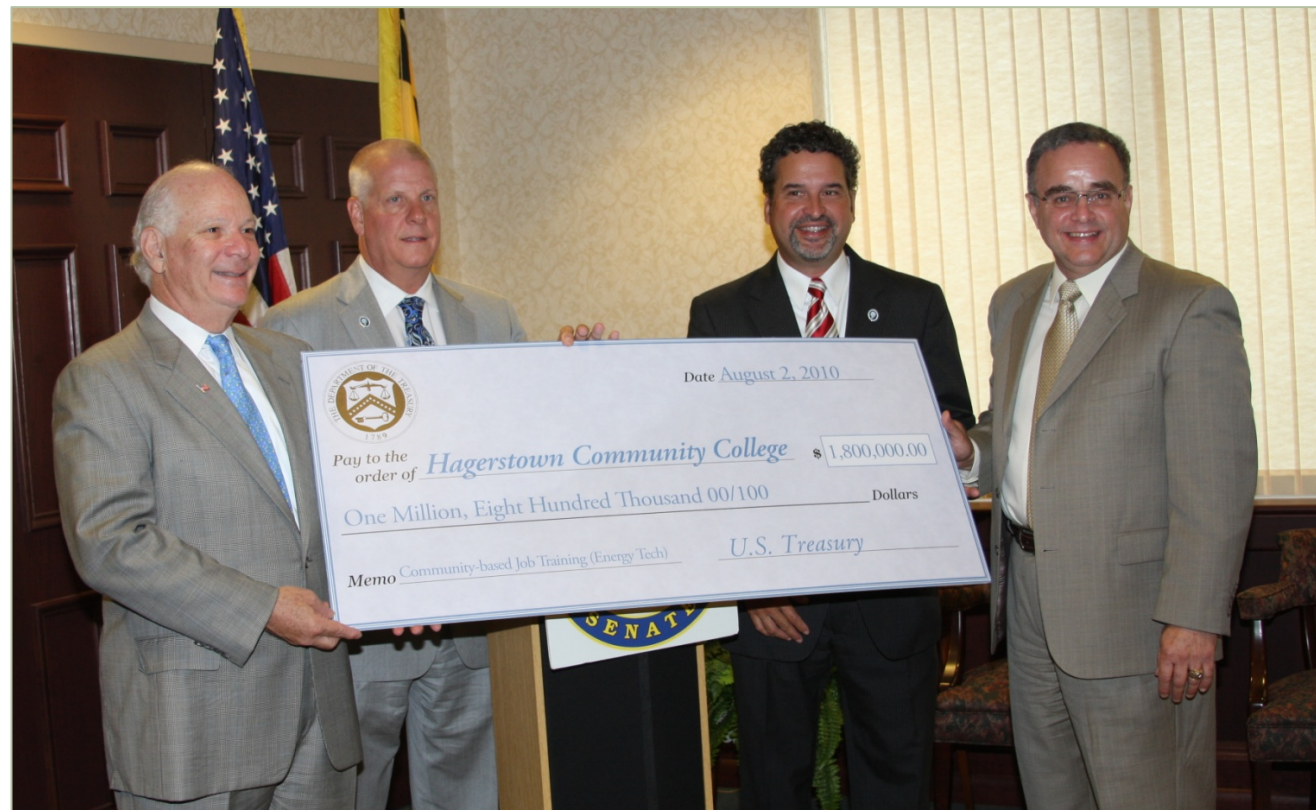
Specific outcomes we seek to meet include the following: over three years, 225 students will complete credit-bearing alternative energy technology studies and 450 will complete non-credit coursework. The majority of these students will get energy technology-related jobs or improve their status/standing at existing energy-related jobs over the grant period.

- **Amount Awarded:** \$1,794,617
- **Duration of Grant:** July 1, 2010 through June 30, 2013

# HCC receives \$1.8 million grant for Alternative Energy Technology Program

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Senator Cardin presents \$1.8 million dollar ceremonial check as part of the U.S. Department of Labor Grant for the Alternative Energy Program



# HCC awarded \$1.1 million for TRIO Grant

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HCC was recently awarded its first TRIO/ Student Support grant through the U.S. Department of Labor



- **Purpose:** To encourage low-income, first-generation students, as well as students with disabilities, to complete courses of study related to either certificate or associates' degree completion.
- Increase retention, graduation, and transfer rates for these students through intensive counseling, mentoring, and tutoring, as well as team-building activities such as workshops and trips to four-year institutions or cultural/ educational events
- **Amount Awarded:**  
\$219,998 per year for five years  
(\$1,099,990 total)
- **Duration of Grant:**  
Sept. 1, 2010 through Aug. 31, 2015



# Fletcher Faculty Development Center Grant

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HCC received word that it was awarded the Fletcher Faculty Development Center grant on Aug. 20, 2010

- **Purpose:** To offer enhanced adjunct faculty development resources and services (which will also be available to full-time faculty) in order to maintain and improve teaching standards and, ultimately, help students meet learning outcomes
- The Fletcher Faculty Development Center will be funded through the Alice Virginia & David W. Fletcher Foundation
- **Amount Requested:** \$385,000
- **Duration of Grant:** January 1, 2011 through January 1, 2018
- **Location on campus:** Housed temporarily in the LRC until the renovation on the Classroom Building has been completed



# HCC to receive Teen Parent Grant

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Grant pending: HCC is likely to receive the Teen Parent Grant through the Washington County Partnership for Children & Families



- **Purpose:** To encourage teen parents in Washington County to enroll in and complete postsecondary education
- **Amount Requested:** \$61,020
- **Duration of Grant:** Sept. 1, 2010 through June 30, 2011



# Nursing Simulation Grant



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HCC was awarded the Nursing Simulation grant in 2009. The grant awards \$1.3 million over a five-year period

- **Purpose:**

Form a statewide simulation users group made up of community college nursing faculty, laboratory coordinators, and laboratory technicians to focus on the challenging needs of community college nursing programs

- **Main Objectives:**

- Create a learning community that is focused on simulation training
- Complete a strategic five-year plan that supports the simulation needs of MD community college nursing program faculty
- Conduct training programs, including a series of annual institutes that focus on simulation training needs



# Nursing Simulation Conference



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The first annual “A Quest for Excellence” conference was held on June 8-9, 2010

□ **Summary:**

- The Maryland Community College Simulation Users Network (MCCSUN) has formed and meet on a regular basis
- Training events are being held at various community colleges throughout the state
- 12 of 16 Maryland community colleges are members
- Membership expanded to include respiratory faculty, hospital educations, and university-level faculty
- An independent Web site was created: [www.mccsun.org](http://www.mccsun.org)
- 88 people attended the first annual conference in the Elliott Center on June 8-9
- Planning for next year’s conference and training sessions is underway

# 2010 Biotech Summer Institute

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This is the second year that HCC has offered the Biotech Summer Institute

Above: High school science teachers that participated in this year's Biotech Summer Institute

- ❑ The 2010 Biotech Summer Institute was funded by a grant from the National Science Foundation

- ❑ The Institute includes two summer sessions: one for high school science teachers and one for high school students

- ❑ 13 teachers participated including three from private schools, one from Thailand, and two from West Virginia schools

- ❑ 20 high school students participated

- ❑ High school students took Biotechnology 101 and Biology 101 (including the lab) over eight weeks and earned seven science credits



# Groundbreaking for the STEM Building

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Ground-breaking for the new STEM Building and the Arts & Sciences Complex was held on June 4, 2010



Guest speakers included:

❑ Carolyn Brooks from the HCC Board of Trustees

❑ County Commissioner John Barr

❑ U.S. Senator Donald Munson

❑ Diane Cho from Cho Benn Holback + Associates

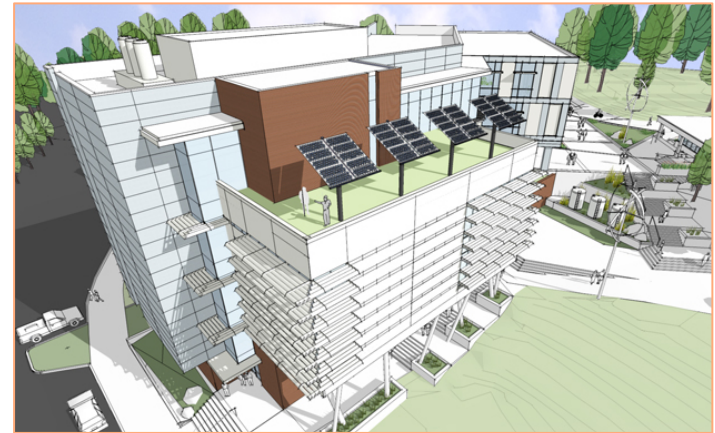


# Construction Updates: STEM Building

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Construction  
happening in  
August 2010

- Drilling and blasting of the building pad and the storm utility trenches began
- Multiple test pits for sanitary sewer, water and HVAC lines were dug around the Classroom Building and in the quad area
- Sewer line will be relocated
- Storm line installation from existing inlet to MH 100
- The existing medium voltage loop was disconnected at the New Learning Center (former Science Building)
- Excavation began for new duct-bank manhole at the New Learning Center



# Construction Updates: Parking Lots

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Construction  
happening in  
August 2010

- Seven of the eight bio-retention basins have been constructed and the top coat of mulch has been added
- Final grading of the N lot has begun in preparation for asphalt paving
- Equipment and materials have been moved off the existing L lot in preparation for seal coat and line painting
- Large pothole in Loop drive will be fixed by Hetzer
- Hetzer will hydro-seed the parking lot banks during the week of Aug. 23, 2010. Permission granted by the owner
- Hetzer will install the base coat of asphalt on the back part of the parking lot to allow access to the soils pile to complete the small bio-retention areas on the O lot

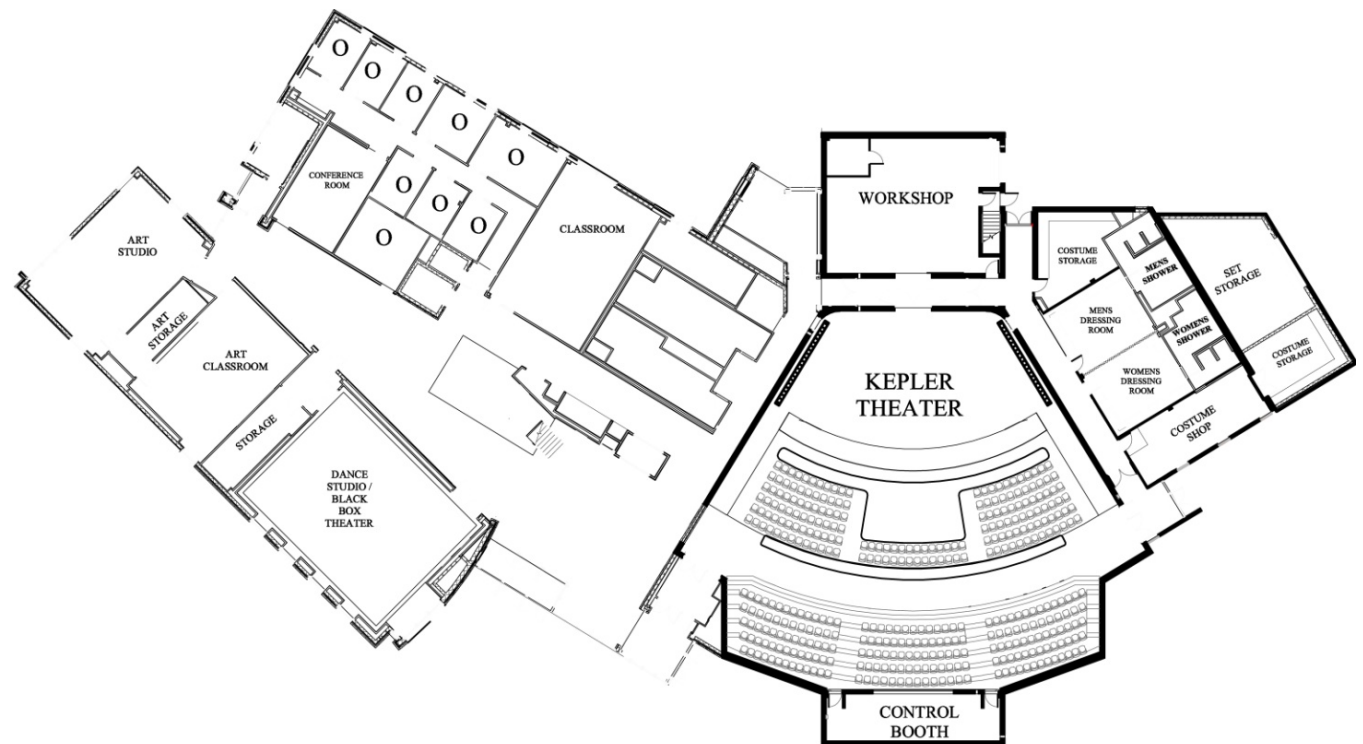
# Construction Updates: Kepler Theater

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Renovation has not yet begun on the Kepler Theater or the new Performing and Visual Arts Education Center

Right:  
1<sup>st</sup> Floor after renovation

- Documents and specifications posted to the Web site last week
- Request for Proposal advertised on Aug. 16, 2010
- Pre-bid meeting scheduled for Aug. 26, 2010





# Construction Updates: Waltersdorf Quad

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Expected to  
begin in  
August 2010



- Approval by County Engineering Dept. and Soil Conservation Agency is in progress

# Construction Updates: Other Projects

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Other  
construction  
and  
renovation  
projects  
currently  
underway

## **ARCC TRACK**

- The installation of the new flooring material is now complete and track lines have been painted
- Inspection and repair of bleachers has been scheduled

## **CP BUILDING STORAGE**

- The current dumpster pad will be converted into a storage garage
- Will house theater equipment during Kepler renovation and provide permanent storage for food services cart and security cones
- Installation of the roof trusses is anticipated for late this week

## **CENTRAL PLANT BOILER REPLACEMENT**

- RFP for engineering services is 50% complete
- Target to select design team is September 27, 2010

# Construction Updates: Other Projects

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Other  
construction  
and  
renovation  
projects in  
discussion

## **ROBINWOOD EARLY LEARNING CENTER**

- Preliminary planning discussions have yielded several possible uses for this space
- Funds would need to be allocated for roofing, HVAC repairs, and window/door replacements

## **CHILDREN'S LEARNING CENTER**

- Preliminary planning discussions for this space should be undertaken in concert with space planning/programming for the expanded Student Center

## **LOOP ROAD PAVING PROJECT**

- Funding has been allocated for the repaving of a section of Loop Road from the stop sign at the intersection of Academy and Loop Road continuing to the front of the ARCC
- This project will be started as soon as major construction activities are completed for the Arts & Sciences Complex

# The Best is Yet to Be Capital Campaign

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Capital  
Campaign to  
benefit the  
Arts &  
Sciences  
Complex

- **Dollar Goal: \$1.6 million**
- **Purpose:** Fund the equipment and furnishings for the Arts & Sciences Complex (includes the STEM Building, the renovated Classroom and Science Buildings, the new Performing and Visual Arts Education Center, and the Kepler Theater renovation). Also includes securing funding for a state-of-the-art “Energy House” on campus and the Waltersdorf Quad
- **Leadership:** Mark Harrell and Jim Pierné, co-chairs
- **Supporters:** HCC Foundation Directors, HCC Trustees, HCC Family, HCC Alumni, Community Businesses and Individuals, and Corporations and Foundations
- **Timeline:** Summer 2010 – Fall 2011



# HCC Board of Trustees

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Chair:  
Richard Phoebus

Vice-Chair:  
Gregory Snook

Members:  
Austin Abraham  
Carolyn Brooks  
Patricia Cushwa  
Merle Elliott  
Margaret Hetzer

Secretary:  
Guy Altieri



# Nine New Faculty start in Fall 2010

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Nearly every  
academic  
division will  
have at least  
one new  
faculty  
member  
starting in  
fall 2010



**Sonjurae Cross**  
Instructor,  
Developmental English



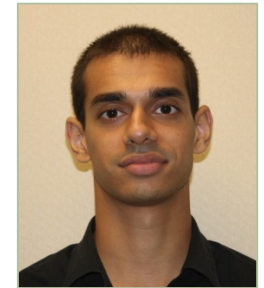
**Robin Banfe**  
Instructor, Nursing



**Devin Buries**  
Program Coordinator/  
Instructor,  
EMS/Paramedic



**Dr. Janet  
Bethany Buries**  
Instructor,  
Psychology



**Farhan Choudhary**  
Instructor,  
Engineering  
and Mathematics



**Daniel Madron**  
Instructor, Sociology



**Stephanie Nicholson**  
Instructor, Nursing



**Stephanie Rittler**  
Instructor,  
Mechanical Engineering  
Technology



**Danny Webber**  
Instructor,  
Art, Music, Humanities

# In Memoriam: Dr. Atlee C. Kepler

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HCC's first president, Dr. Atlee C. Kepler, passed away on April 28, 2010 at the age of 88

Dr. Kepler served as an administrative head of HCC for more than 30 years



Dr. Atlee C. Kepler

- ❑ On Sat., May 1, a memorial service for Dr. Kepler was held on campus in the Elliott Center
- ❑ More than 100 people attended
- ❑ HCC staff worked diligently to pull together this event in a short amount of time
- ❑ Staff from Food Services, Business Services, the Alumni Office, Maintenance, the Public Information Office, Learning Technology, and Reprographics put in extra time and effort to make this event a success

# Commission on the Future of HCC

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The official campus kick-off and press conference for the Commission will be held Thurs., Sept. 23 in the Career Programs Building

Details TBA

- **Purpose:** The Commission's purpose is to identify local needs and suggested responses to help position HCC for continued success in addressing its educational mission, vision, and values in serving the local community.
- The Commission will be composed of community members, alumni, students, faculty members, and administrators. It is a "futuring" body that will provide major input that will be used to transform HCC's current strategic plan "2012" into "2016."
- As reflected in the membership, the Commission is to defer substantially to community perspectives on how HCC can best serve local citizens. The Commission's work will be completed from July 2010 through April 2011. Its recommendations will be shared as part of HCC's 2011 Report to the Community.



# Middle States Review



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Tentative  
Calendar for  
Middle States  
Self-Study  
Process

FY12 – FY15

Middle States  
Commission on  
Higher  
Education

## **Fall 2011 – Spring 2012**

- Executive officers begin planning and collecting materials for self-study process

## **Fall 2012**

- Self-study co-chairs attend MSCHE Institute
- Establish self-study steering committee
- MSCHE liaison schedules campus visits to determine HCC's readiness

## **Spring 2013**

*HCC needs to do the following:*

- Choose self-study model
- Establish self-study work groups/committees
- Finalize self-study design and questions

## **Spring 2012 – Fall 2013**

- MSCHE liaison visits campus
- MSCHE approves self-study design

# Middle States Review



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Tentative  
Calendar for  
Middle States  
Self-Study  
Process

FY12 – FY15

Middle States  
Commission on  
Higher  
Education

## **Fall 2013 – Spring 2014**

- Steering Committee oversees committees' work, including community involvement in the process
- Committees submit drafts of their work

## **Spring 2014**

- MSCHE selects chair for evaluation team; HCC approves recommendation
- Team chair, HCC president and self-study co-chairs select dates for team visit, as well as team chair's visit
- HCC submits self-study design to team chair

## **Spring 2014 – Summer 2014**

- MSCHE selects evaluation team members; HCC approves recommendations
- Steering Committee receives final drafts of reports from committees and begins drafting self-study
- Evaluation team chair visits HCC four months prior to team visit (Aug./Sept.)

# Middle States Review



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Tentative  
Calendar for  
Middle States  
Self-Study  
Process

FY12 – FY15

Middle States  
Commission on  
Higher  
Education

## Fall 2014

- Campus community reviews self-study draft report
- Board of Trustees reviews draft at its Sept. meeting (or special session in Aug.)
- Institution finalizes draft
- HCC submits to MSCHE 6-8 weeks in advance of team visit (Sept.)
- Team visit (Oct./Nov.)
- Team report and institutional response

## Spring 2014

- MSCHE selects chair for evaluation team; HCC approves recommendation
- Team chair, HCC president and self-study co-chairs select dates for team visit, as well as team chair's visit
- HCC submits self-study design to team chair

## Spring 2015

- MSCHE approval/action

# Public Safety Training Center

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The Public Safety Training Center would provide training for law enforcement officers, corrections officers, firefighters, and emergency medical services staff in Washington County



- As of July 2010, members of the Washington County Volunteer Fire & Rescue Association (WCVFRA) voted in favor of endorsing the center
- Next steps will be to explore Federal and State funding sources



# Washington County Senior Center

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The Senior Center will be located on West Campus near the Alumni Amphitheater



- Senior Center design is in progress
- Additional roadway lighting has been requested
- Senior Center to bid in late Sept. 2010

# Making Great Progress During Difficult Economic Times

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- HCC succeeds because all its employees do their jobs extremely well and they share a common vision



# HCC's Vision...

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- HCC will be a learner-centered accessible, lifelong learning institution dedicated to student and community success

