

Hagerstown Community College ~ Center for Continuing Education FY 09 - 10 - 11 ENROLLMENT AND FTE STATISTICS SUMMARY

	FY 09 TOTALS	FY 10 TOTALS	Difference from FY 09 to 10	Fall 2010 10/CESU & 10/CEFA	Winter 2011 11/CEWI	Spring 2011 11/CESP	FY 11 TOTALS	Difference from FY 10 to 11
ENROLLMENT FOR FUNDED COURSES								
Eligible Students	10,549	9,859	-690	4,781	2,626	3,233	10,640	781
Ineligible Students	2,523	2,732	209	1,227	341	673	2,241	-491
ENROLLMENT FOR NON-FUNDED COURSES								
Eligible Students	2,209	1,966	-243	656	327	515	1,498	-468
Ineligible Students	948	889	-59	271	165	200	636	-253
TOTALS	16,229	15,446	-783	6,935	3,459	4,621	15,015	-431
FTE FOR FUNDED COURSES								
Eligible Students	835.60	688.82	-146.78	338.20	199.77	200.21	738.18	49.36
Ineligible Students	119.96	121.15	1.19	65.28	16.23	32.72	114.23	-6.92
FTE FOR NON-FUNDED COURSES								
Students	55.20	55.30	0.10	16.54	10.06	9.81	36.41	-18.89

Reasons for Ineligible Enrollments

- ~ Out of State Student ~ Employee/Dependent
- ~ Age

Reasons for Non-Funded Courses

- ~ Eligibility Denied by MHEC ~ Recreational
- ~ Below 5 Clock Hours ~ Online ~ Trips