

## HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2011

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount	
FY 2000	<b>Headcount (unduplicated within semester)</b>					44,357	533.4	141.7	14,079	8,555	11,836
	In-County	1,986	1,916	668	3,755 (unduplicated headcount)						
	Out-of-County	81	81	25							
	<b>Total Maryland</b>	<b>2,067</b>	<b>1,997</b>	<b>693</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	482	471	142							
	<b>Total Headcount</b>	<b>2,549</b>	<b>2,468</b>	<b>835</b>							
	<b>FTE</b>										
	FTE / Maryland (eligible)	579.1	542.2	83.7	1,205.0						
	FTE / Ineligible	134.1	123.1	15.7	272.9						
	FTE / Total	713.2	665.3	99.3	1,477.8						
FY 2001	<b>Headcount (unduplicated within semester)</b>					46,657	556.7	154.9	15,923	9,282	12,691
	In-County	2,027	2,044	723	3,747 (unduplicated headcount)						
	Out-of-County	76	79	37							
	<b>Total Maryland</b>	<b>2,103</b>	<b>2,123</b>	<b>760</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	474	510	196							
	<b>Total Headcount</b>	<b>2,577</b>	<b>2,633</b>	<b>956</b>							
	<b>FTE</b>										
	FTE / Maryland (eligible)	599.5	580.4	95.0	1,275.0						
	FTE / Ineligible	134.3	127.8	23.4	285.5						
	FTE / Total	733.9	708.3	118.4	1,560.5						
FY 2002	<b>Headcount (unduplicated within semester)</b>					50,999	690.6	180.7	18,058	9,895	13,441
	In-County	2,131	2,139	756	3,883 (unduplicated headcount)						
	Out-of-County	78	98	55							
	<b>Total Maryland</b>	<b>2,209</b>	<b>2,237</b>	<b>811</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	541	535	261							
	<b>Total Headcount</b>	<b>2,750</b>	<b>2,772</b>	<b>1,072</b>							
	<b>FTE</b>										
	FTE / Maryland (eligible)	622.1	631.8	100.4	1,354.3						
	FTE / Ineligible	148.6	146.3	34.3	329.2						
	FTE / Total	770.7	778.1	134.7	1,683.5						

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		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount	
	<b>Headcount (unduplicated within semester)</b>										
FY2020	In-County	2,289	2,292	852	4,290 (unduplicated headcount)	56,119	675.2	193.9	17,865	10,084	13,977
	Out-of-County	111	69	48							
	<b>Total Maryland</b>	<b>2,400</b>	<b>2,361</b>	<b>900</b>							
	Ineligible (Out-of-State/Foreign/										
	Employees & Dependents	629	582	256							
	<b>Total Headcount</b>	<b>3,029</b>	<b>2,943</b>	<b>1,156</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>696.5</b>	<b>660.0</b>	<b>117.5</b>	<b>1,474.0</b>							
FTE / Ineligible	182.4	163.1	36.4	381.9							
FTE / Total	878.9	823.1	153.9	<b>1,855.9</b>							
	<b>Headcount (unduplicated within semester)</b>										
FY2021	In-County	2,633	2,582	1,032	4,846 (unduplicated headcount)	62,685	607.1	131.7	14,797	8,811	13,158
	Out-of-County	120	88	57							
	<b>Total Maryland</b>	<b>2,753</b>	<b>2,670</b>	<b>1,089</b>							
	Ineligible (Out-of-State/Foreign/										
	Employees & Dependents	624	622	278							
	<b>Total Headcount</b>	<b>3,377</b>	<b>3,292</b>	<b>1,367</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>773.9</b>	<b>745.1</b>	<b>155.4</b>	<b>1,674.4</b>							
FTE / Ineligible	191.6	181.8	41.7	415.1							
FTE / Total	965.5	926.9	197.1	<b>2,089.5</b>							
	<b>Headcount (unduplicated within semester)</b>										
FY2022	In-County	2,822	2,731	1,107	5,031 (unduplicated headcount)	66,651	644.6	137.3	14,484	8,695	13,306
	Out-of-County	115	97	52							
	<b>Total Maryland</b>	<b>2,937</b>	<b>2,828</b>	<b>1,159</b>							
	Ineligible (Out-of-State/Foreign/										
	Employees & Dependents	717	665	317							
	<b>Total Headcount</b>	<b>3,654</b>	<b>3,493</b>	<b>1,476</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>829.8</b>	<b>770.2</b>	<b>162.8</b>	<b>1,762.8</b>							
FTE / Ineligible	216.7	194.7	47.5	458.9							
FTE / Total	1,046.5	964.9	210.3	<b>2,221.7</b>							

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		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount	
	<b>Headcount (unduplicated within semester)</b>										
FY2006	In-County	2,814	2,675	1,270	5,248 (unduplicated headcount)	67,801	726.1	151.96	16,030	9,944	14,481
	Out-of-County	130	117	72							
	<b>Total Maryland</b>	<b>2,944</b>	<b>2,792</b>	<b>1,342</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	727	691	358							
	<b>Total Headcount</b>	<b>3,671</b>	<b>3,483</b>	<b>1,700</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	828.7	756.9	205.4	1,791.0							
FTE / Ineligible	220.6	194.2	54.3	469.0							
FTE / Total	1049.3	951.1	259.7	2,260.0							
	<b>Headcount (unduplicated within semester)</b>										
FY2007	In-County	2,912	2,739	1,163	5,264 (unduplicated headcount)	68,795	828.93	165.11	16,924	10,895	15,615
	Out-of-County	106	85	53							
	<b>Total Maryland</b>	<b>3,018</b>	<b>2,824</b>	<b>1,216</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	735	684	339							
	<b>Total Headcount</b>	<b>3,753</b>	<b>3,508</b>	<b>1,555</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	848.2	783.1	184.0	1,815.3							
FTE / Ineligible	217.6	201.3	59.0	477.9							
FTE / Total	1,065.8	984.4	243.0	2,293.2							
	<b>Headcount (unduplicated within semester)</b>										
FY2008	In-County	3,027	2,916	1,257	5,531 (unduplicated headcount)	72,308	850.8	171.53	17,208	10,573	15,512
	Out-of-County	102	105	73							
	<b>Total Maryland</b>	<b>3,129</b>	<b>3,021</b>	<b>1,330</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	753	662	360							
	<b>Total Headcount</b>	<b>3,882</b>	<b>3,683</b>	<b>1,690</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	882.7	848.1	213.8	1,944.6							
FTE / Ineligible	220.9	188.5	56.3	465.7							
FTE / Total	1,103.6	1,036.6	270.1	2,410.3							

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		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount							
F Y 2 0 9	<b>Headcount (unduplicated within semester)</b>																
	In-County	3,288	3,275	1,474	<b>5,901</b> (unduplicated headcount)	<b>80,644</b>	<b>835.6</b>	<b>175.16</b>	<b>16,229</b>	<b>10,334</b>	<b>15,640</b>						
	Out-of-County	124	102	97													
	<b>Total Maryland</b>	<b>3,412</b>	<b>3,377</b>	<b>1,571</b>													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	734	726	367													
	<b>Total Headcount</b>	<b>4,146</b>	<b>4,103</b>	<b>1,938</b>													
	<b>FTE</b>																
	<b>FTE / Maryland (eligible)</b>	<b>976.8</b>	<b>959.6</b>	<b>254.9</b>	<b>2,191.2</b>												
	FTE / Ineligible	221.5	211.9	63.5	496.9												
	<b>FTE / Total</b>	<b>1,198.3</b>	<b>1,171.4</b>	<b>318.4</b>	<b>2,688.1</b>												
F Y 2 0 1	<b>Headcount (unduplicated within semester)*</b>																
	In-County	3,611	3,481	1,732	<b>6,523</b> (unduplicated headcount)	<b>89,966</b>	<b>688.82</b>	<b>176.45</b>	<b>15,446</b>	<b>9,888</b>	<b>15,711</b>						
	Out-of-County	160	151	96													
	<b>Total Maryland</b>	<b>3,771</b>	<b>3,632</b>	<b>1,828</b>													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	864	802	459													
	<b>Total Headcount</b>	<b>4,635</b>	<b>4,434</b>	<b>2,287</b>													
	<b>FTE</b>																
	<b>FTE / Maryland (eligible)</b>	<b>1,105.9</b>	<b>1,045.3</b>	<b>288.8</b>	<b>2,440.0</b>												
	FTE / Ineligible	258.2	227.7	73.0	558.8												
	<b>FTE / Total</b>	<b>1,364.1</b>	<b>1,273.0</b>	<b>361.8</b>	<b>2,998.9</b>												
F Y 2 0 1	<b>Headcount (unduplicated within semester)</b>																
	In-County	3,786	3,524	1,952	<b>6,850</b> (unduplicated headcount)	<b>95,123</b>	<b>738.18</b>	<b>150.64</b>	<b>15,015</b>	<b>9,478</b>	<b>15,611</b>						
	Out-of-County	175	161	125													
	<b>Total Maryland</b>	<b>3,961</b>	<b>3,685</b>	<b>2,077</b>													
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	943	874	512													
	<b>Total Headcount</b>	<b>4,904</b>	<b>4,559</b>	<b>2,589</b>													
	<b>FTE</b>																
	<b>FTE / Maryland (eligible)</b>	<b>1,158.4</b>	<b>1,049.3</b>	<b>343.5</b>	<b>2,551.2</b>												
	FTE / Ineligible	278.1	253.8	87.7	619.6												
	<b>FTE / Total</b>	<b>1,436.5</b>	<b>1,303.1</b>	<b>431.2</b>	<b>3,170.8</b>												