

Hagerstown Community College ~ Center for Continuing Education FY 09 - 10 - 11 - 12 ENROLLMENT AND FTE STATISTICS SUMMARY

	FY 09 TOTALS	FY 10 TOTALS	FY 11 TOTALS	Fall 2011 11/CESU & 11/CEFA	Winter 2012 12/CEWI	Spring 2012 12/CESP	FY 12 TOTALS	Difference from FY 11 to 12
ENROLLMENT FOR FUNDED COURSES								
Eligible Students	10,549	9,859	10,640	5,418	2,557	3,183	11,158	518
Ineligible Students	2,523	2,732	2,241	977	345	616	1,938	-303
ENROLLMENT FOR NON-FUNDED COURSES								
Eligible Students	2,209	1,966	1,498	491	322	343	1,156	-342
Ineligible Students	948	889	636	234	197	164	595	-41
TOTALS	16,229	15,446	15,015	7,120	3,421	4,306	14,847	-168
	FY 09 TOTALS	FY 10 TOTALS	FY 11 TOTALS	Fall 2011 11/CESU & 11/CEFA	Winter 2012 12/CEWI	Spring 2012 12/CESP	FY 12 TOTALS	Difference from FY 11 to 12
FTE FOR FUNDED COURSES								
Eligible Students	835.60	688.82	738.18	391.58	195.59	174.98	762.15	23.97
Ineligible Students	119.96	121.15	114.23	51.09	15.69	27.65	94.43	-19.80
FTE FOR NON-FUNDED COURSES								
Students	55.20	55.30	36.41	17.59	10.08	10.66	38.33	1.92

Reasons for Ineligible Enrollments

- ~ Out of State Student ~ Employee/Dependent
- ~ Age

Reasons for Non-Funded Courses

- ~ Eligibility Denied by MHEC ~ Recreational
- ~ Below 5 Clock Hours ~ Online ~ Trips