

**Hagerstown Community College ~ Center for Continuing Education
FY 09 - 10 - 11 - 12 - 13 ENROLLMENT AND FTE STATISTICS SUMMARY**

	FY 09 TOTALS	FY 10 TOTALS	FY 11 TOTALS	FY 12 TOTALS	Fall 2012 12/CESU & 12/CEFA	Winter 2013 13/CEWI	Spring 2013 13/CESP	FY 13 TOTALS	Difference from FY 12 to 13
ENROLLMENT FOR FUNDED COURSES									
Eligible Students	10,549	9,859	10,640	11,158	4,094	2,473	2,332	8,899	-2,259
Ineligible Students	2,523	2,732	2,241	1,938	917	359	407	1,683	-255
ENROLLMENT FOR NON-FUNDED COURSES									
Eligible Students	2,209	1,966	1,498	1,156	505	254	285	1,044	-112
Ineligible Students	948	889	636	595	236	134	137	507	-88
TOTALS	16,229	15,446	15,015	14,847	5,752	3,220	3,161	12,133	-2,714
FTE FOR FUNDED COURSES									
Eligible Students	835.60	688.82	738.18	762.15	360.15	216.96	147.74	724.85	-37.30
Ineligible Students	119.96	121.15	114.23	94.43	56.65	17.07	20.89	94.61	0.18
FTE FOR NON-FUNDED COURSES									
Students	55.20	55.30	36.41	38.33	21.99	8.70	6.34	37.03	-1.30

Reasons for Ineligible Enrollments

- ~ Out of State Student ~ Employee/Dependent
- ~ Age

Reasons for Non-Funded Courses

- ~ Eligibility Denied by MHEC ~ Recreational
- ~ Below 5 Clock Hours ~ Online ~ Trips