

**HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2014**

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Unduplicated Students Served (Credit and Non-Credit)					
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount						
	<b>Headcount (unduplicated within semester)</b>															
F	In-County	1,986	1,916	668	<b>3,755</b> (unduplicated headcount)	<b>44,357</b>	<b>533.4</b>	<b>141.7</b>	<b>14,079</b>	<b>8,555</b>	<b>11,836</b>					
Y	Out-of-County	81	81	25												
	<b>Total Maryland</b>	<b>2,067</b>	<b>1,997</b>	<b>693</b>												
2	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	482	471	142												
0	<b>Total Headcount</b>	<b>2,549</b>	<b>2,468</b>	<b>835</b>												
0	<b>FTE</b>															
0	FTE / Maryland (eligible)	<b>579.1</b>	<b>542.2</b>	<b>83.7</b>	<b>1,205.0</b>											
	FTE / Ineligible	134.1	123.1	15.7	272.9											
	FTE / Total	713.2	665.3	99.3	<b>1,477.8</b>											
	<b>Headcount (unduplicated within semester)</b>															
F	In-County	2,027	2,044	723	<b>3,747</b> (unduplicated headcount)	<b>46,657</b>	<b>556.7</b>	<b>154.9</b>	<b>15,923</b>	<b>9,282</b>	<b>12,691</b>					
Y	Out-of-County	76	79	37												
	<b>Total Maryland</b>	<b>2,103</b>	<b>2,123</b>	<b>760</b>												
2	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	474	510	196												
0	<b>Total Headcount</b>	<b>2,577</b>	<b>2,633</b>	<b>956</b>												
0	<b>FTE</b>															
1	FTE / Maryland (eligible)	<b>599.5</b>	<b>580.4</b>	<b>95.0</b>	<b>1,275.0</b>											
	FTE / Ineligible	134.3	127.8	23.4	285.5											
	FTE / Total	733.9	708.3	118.4	<b>1,560.5</b>											
	<b>Headcount (unduplicated within semester)</b>															
F	In-County	2,131	2,139	756	<b>3,883</b> (unduplicated headcount)	<b>50,999</b>	<b>690.6</b>	<b>180.7</b>	<b>18,058</b>	<b>9,895</b>	<b>13,441</b>					
Y	Out-of-County	78	98	55												
	<b>Total Maryland</b>	<b>2,209</b>	<b>2,237</b>	<b>811</b>												
2	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	541	535	261												
0	<b>Total Headcount</b>	<b>2,750</b>	<b>2,772</b>	<b>1,072</b>												
0	<b>FTE</b>															
2	FTE / Maryland (eligible)	<b>622.1</b>	<b>631.8</b>	<b>100.4</b>	<b>1,354.3</b>											
	FTE / Ineligible	148.6	146.3	34.3	329.2											
	FTE / Total	770.7	778.1	134.7	<b>1,683.5</b>											

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	Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
<b>Headcount (unduplicated within semester)</b>											
FY2020	In-County	2,289	2,292	852	4,290 (unduplicated headcount)	56,119	675.2	193.9	17,865	10,084	13,977
	Out-of-County	111	69	48							
	<b>Total Maryland</b>	<b>2,400</b>	<b>2,361</b>	<b>900</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	629	582	256							
	<b>Total Headcount</b>	<b>3,029</b>	<b>2,943</b>	<b>1,156</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>696.5</b>	<b>660.0</b>	<b>117.5</b>	<b>1,474.0</b>							
FTE / Ineligible	182.4	163.1	36.4	381.9							
FTE / Total	878.9	823.1	153.9	<b>1,855.9</b>							
<b>Headcount (unduplicated within semester)</b>											
FY2021	In-County	2,633	2,582	1,032	4,846 (unduplicated headcount)	62,685	607.1	131.7	14,797	8,811	13,158
	Out-of-County	120	88	57							
	<b>Total Maryland</b>	<b>2,753</b>	<b>2,670</b>	<b>1,089</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	624	622	278							
	<b>Total Headcount</b>	<b>3,377</b>	<b>3,292</b>	<b>1,367</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>773.9</b>	<b>745.1</b>	<b>155.4</b>	<b>1,674.4</b>							
FTE / Ineligible	191.6	181.8	41.7	415.1							
FTE / Total	965.5	926.9	197.1	<b>2,089.5</b>							
<b>Headcount (unduplicated within semester)</b>											
FY2022	In-County	2,822	2,731	1,107	5,031 (unduplicated headcount)	66,651	644.6	137.3	14,484	8,695	13,306
	Out-of-County	115	97	52							
	<b>Total Maryland</b>	<b>2,937</b>	<b>2,828</b>	<b>1,159</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	717	665	317							
	<b>Total Headcount</b>	<b>3,654</b>	<b>3,493</b>	<b>1,476</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	<b>829.8</b>	<b>770.2</b>	<b>162.8</b>	<b>1,762.8</b>							
FTE / Ineligible	216.7	194.7	47.5	458.9							
FTE / Total	1,046.5	964.9	210.3	<b>2,221.7</b>							

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	Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
<b>Headcount (unduplicated within semester)</b>											
FY2006	In-County	2,814	2,675	1,270	5,248 (unduplicated headcount)	67,801	726.1	151.96	16,030	9,944	14,481
	Out-of-County	130	117	72							
	<b>Total Maryland</b>	<b>2,944</b>	<b>2,792</b>	<b>1,342</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	727	691	358							
	<b>Total Headcount</b>	<b>3,671</b>	<b>3,483</b>	<b>1,700</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	828.7	756.9	205.4	1,791.0							
FTE / Ineligible	220.6	194.2	54.3	469.0							
FTE / Total	1049.3	951.1	259.7	2,260.0							
<b>Headcount (unduplicated within semester)</b>											
FY2007	In-County	2,912	2,739	1,163	5,264 (unduplicated headcount)	68,795	828.93	165.11	16,924	10,895	15,615
	Out-of-County	106	85	53							
	<b>Total Maryland</b>	<b>3,018</b>	<b>2,824</b>	<b>1,216</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	735	684	339							
	<b>Total Headcount</b>	<b>3,753</b>	<b>3,508</b>	<b>1,555</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	848.2	783.1	184.0	1,815.3							
FTE / Ineligible	217.6	201.3	59.0	477.9							
FTE / Total	1,065.8	984.4	243.0	2,293.2							
<b>Headcount (unduplicated within semester)</b>											
FY2008	In-County	3,027	2,916	1,257	5,531 (unduplicated headcount)	72,308	850.8	171.53	17,208	10,573	15,512
	Out-of-County	102	105	73							
	<b>Total Maryland</b>	<b>3,129</b>	<b>3,021</b>	<b>1,330</b>							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	753	662	360							
	<b>Total Headcount</b>	<b>3,882</b>	<b>3,683</b>	<b>1,690</b>							
	<b>FTE</b>										
FTE / Maryland (eligible)	882.7	848.1	213.8	1,944.6							
FTE / Ineligible	220.9	188.5	56.3	465.7							
FTE / Total	1,103.6	1,036.6	270.1	2,410.3							

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		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount	
	<b>Headcount (unduplicated within semester)</b>										
F Y 2 0 9	In-County	3,288	3,275	1,474	5,901 (unduplicated headcount)	80,644	835.6	175.16	16,229	10,334	15,640
	Out-of-County	124	102	97							
	Total Maryland	3,412	3,377	1,571							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	734	726	367							
	Total Headcount	4,146	4,103	1,938							
	<b>FTE</b>										
FTE / Maryland (eligible)	976.8	959.6	254.9	2,191.2							
FTE / Ineligible	221.5	211.9	63.5	496.9							
FTE / Total	1,198.3	1,171.4	318.4	2,688.1							
	<b>Headcount (unduplicated within semester)</b>										
F Y 2 0 1 0	In-County	3,611	3,481	1,732	6,523 (unduplicated headcount)	89,966	688.82	176.45	15,446	9,888	15,711
	Out-of-County	160	151	96							
	Total Maryland	3,771	3,632	1,828							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	864	802	459							
	Total Headcount	4,635	4,434	2,287							
	<b>FTE</b>										
FTE / Maryland (eligible)	1,105.9	1,045.3	288.8	2,440.0							
FTE / Ineligible	258.2	227.7	73.0	558.8							
FTE / Total	1,364.1	1,273.0	361.8	2,998.9							
	<b>Headcount (unduplicated within semester)</b>										
F Y 2 0 1 1	In-County	3,786	3,524	1,952	6,850 (unduplicated headcount)	95,123	738.18	150.64	15,015	9,478	15,611
	Out-of-County	175	161	125							
	Total Maryland	3,961	3,685	2,077							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	943	874	512							
	Total Headcount	4,904	4,559	2,589							
	<b>FTE</b>										
FTE / Maryland (eligible)	1,158.4	1,049.3	343.5	2,551.2							
FTE / Ineligible	278.1	253.8	87.7	619.6							
FTE / Total	1,436.5	1,303.1	431.2	3,170.8							

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	Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
<b>Headcount (unduplicated within semester)</b>											
FY2011	In-County	3,915	3,622	1,821	7,024 (unduplicated headcount)	96,076	762.15	132.76	14,847	9,448	15,722
	Out-of-County	195	198	121							
	Total Maryland	4,110	3,820	1,942							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	964	897	459							
	Total Headcount	5,074	4,717	2,401							
<b>FTE</b>											
FTE / Maryland (eligible)	1166.5	1072.6	342.9	2,582.0							
FTE / Ineligible	275.9	263.1	81.7	620.7							
FTE / Total	1442.4	1335.7	424.6	3,202.7							
<b>Headcount (unduplicated within semester)</b>											
FY2012	In-County	3,918	3,642	1,852	7,101 (unduplicated headcount)	96,593	724.85	131.64	12,133	7,901	14,379
	Out-of-County	225	171	135							
	Total Maryland	4,143	3,813	1,987							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	973	937	433							
	Total Headcount	5,116	4,750	2,420							
<b>FTE</b>											
FTE / Maryland (eligible)	1,168.9	1,081.5	350.9	2,601.2							
FTE / Ineligible	279.5	264.9	74.1	618.5							
FTE / Total	1,448.4	1,346.3	425.0	3,219.8							
<b>Headcount (unduplicated within semester)</b>											
FY2013	In-County	3,774	3,414	1,682	6,758	91,538	668.00	124.23	12,449	8,406	14,614
	Out-of-County	195	163	122							
	Total Maryland	3,969	3,577	1,804							
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	1,066	980	509							
	Total Headcount	5,035	4,557	2,313							
<b>FTE</b>											
FTE / Maryland (eligible)	1,101.0	1,010.4	291.1	2,402.4							
FTE / Ineligible	299.0	268.4	81.4	648.8							
FTE / Total	1,400.0	1,278.8	372.5	3,051.3							