

**UNDUPLICATED HEADCOUNT AND FTE TOTALS BY FISCAL YEAR: 2009 - 2014**

Characteristic		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change
HEADCOUNT	Full-time	1,816	2,081	2,057	1,992	2,008	1,830	0.77%
	Part-time	4,085	4,442	4,793	5,032	5,093	4,927	20.61%
	<b>Total</b>	<b>5,901</b>	<b>6,523</b>	<b>6,850</b>	<b>7,024</b>	<b>7,101</b>	<b>6,757</b>	<b>14.51%</b>
FTE	Funded	2,191.20	2,440.00	2,551.20	2,582.00	2,601.20	2,402.44	9.64%
	<b>Total</b>	<b>2,688.10</b>	<b>2,998.90</b>	<b>3,170.80</b>	<b>3,202.50</b>	<b>3,219.80</b>	<b>3,025.27</b>	<b>12.54%</b>

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*Source: FY 09-14 Official Enrollment Files and MHEC CC-2 Reports*