HCC is Making Great Progress During Difficult and Rapidly Changing Times

By Guy Altieri, HCC President
## Fall 2014 Enrollment Report

<table>
<thead>
<tr>
<th>Fall 2014</th>
<th>Fall 2014</th>
<th>Fall 2013</th>
<th>Percent to Date</th>
<th>Percent to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2014</td>
<td>Fall 2013</td>
<td>Percent to Date</td>
<td>Percent to Goal</td>
</tr>
<tr>
<td></td>
<td>8/19/2014</td>
<td>8/20/2013</td>
<td>8/19/2014</td>
<td>8/20/2013</td>
</tr>
<tr>
<td>ENROLLMENT:</td>
<td></td>
<td></td>
<td>8/19/2014</td>
<td>8/20/2013</td>
</tr>
<tr>
<td>Total Headcount:</td>
<td>4,221</td>
<td>4,428</td>
<td>-4.7%</td>
<td>5,009</td>
</tr>
<tr>
<td>In-County Students:</td>
<td>2948</td>
<td>3,080</td>
<td>-4.3%</td>
<td>5,009</td>
</tr>
<tr>
<td>Out-of-County Students:</td>
<td>230</td>
<td>235</td>
<td>-2.1%</td>
<td>235</td>
</tr>
<tr>
<td>Out-of-State Students:</td>
<td>725</td>
<td>792</td>
<td>-8.5%</td>
<td>792</td>
</tr>
<tr>
<td>Emp/Dep:</td>
<td>35</td>
<td>34</td>
<td>2.9%</td>
<td>34</td>
</tr>
<tr>
<td>Essence:</td>
<td>233</td>
<td>253</td>
<td>-7.9%</td>
<td>253</td>
</tr>
<tr>
<td>Essence 2:</td>
<td>1</td>
<td>2</td>
<td>-50.0%</td>
<td>2</td>
</tr>
<tr>
<td>Essence 3:</td>
<td>12</td>
<td>18</td>
<td>-33.3%</td>
<td>18</td>
</tr>
<tr>
<td>Middle College:</td>
<td>38</td>
<td>10</td>
<td>280.0%</td>
<td>10</td>
</tr>
<tr>
<td>JTSR Students:</td>
<td>326</td>
<td>320</td>
<td>1.9%</td>
<td>320</td>
</tr>
<tr>
<td>Veterans:</td>
<td>101</td>
<td>126</td>
<td>-19.8%</td>
<td>126</td>
</tr>
<tr>
<td>Total Credits:</td>
<td>38,120</td>
<td>39,703</td>
<td>-4.0%</td>
<td>39,703</td>
</tr>
<tr>
<td>Day Enrollment Credits:</td>
<td>25,810</td>
<td>25,721</td>
<td>0.3%</td>
<td>25,721</td>
</tr>
<tr>
<td>Evening Enrollment Credits:</td>
<td>6,002</td>
<td>7,350</td>
<td>-18.3%</td>
<td>7,350</td>
</tr>
<tr>
<td>Online Enrollment Credits (web and hybrid)</td>
<td>8,129</td>
<td>8,061</td>
<td>0.8%</td>
<td>8,061</td>
</tr>
<tr>
<td>WEB Enrollment Credits (hybrid excluded):</td>
<td>5,764</td>
<td>5,996</td>
<td>-3.9%</td>
<td>5,996</td>
</tr>
<tr>
<td>WEB Headcount</td>
<td>1,229</td>
<td>1,303</td>
<td>-5.7%</td>
<td>1,303</td>
</tr>
<tr>
<td>Average Credit Load:</td>
<td>9.03</td>
<td>8.97</td>
<td>0.7%</td>
<td>8.97</td>
</tr>
</tbody>
</table>
## Fall 2014 Enrollment Report

<table>
<thead>
<tr>
<th>STATUS:</th>
<th>Fall 2014 to date</th>
<th>Fall 2013 to date</th>
<th>Percent Up/Down</th>
</tr>
</thead>
<tbody>
<tr>
<td>New:</td>
<td>1120</td>
<td>1133</td>
<td>-1.1%</td>
</tr>
<tr>
<td>First Time:</td>
<td>935</td>
<td>936</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Transfer:</td>
<td>185</td>
<td>197</td>
<td>-6.1%</td>
</tr>
<tr>
<td>Returning:</td>
<td>3101</td>
<td>3295</td>
<td>-5.9%</td>
</tr>
<tr>
<td>Continuing:</td>
<td>2972</td>
<td>3153</td>
<td>-5.7%</td>
</tr>
<tr>
<td>Readmit:</td>
<td>129</td>
<td>142</td>
<td>-9.2%</td>
</tr>
<tr>
<td>Full-Time:</td>
<td>1558</td>
<td>1708</td>
<td>-8.8%</td>
</tr>
<tr>
<td>Part-Time:</td>
<td>2663</td>
<td>2720</td>
<td>-2.1%</td>
</tr>
<tr>
<td>DEMOGRAPHICS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female:</td>
<td>2736</td>
<td>2807</td>
<td>-2.5%</td>
</tr>
<tr>
<td>Male:</td>
<td>1485</td>
<td>1621</td>
<td>-8.4%</td>
</tr>
<tr>
<td>Minority:</td>
<td>908</td>
<td>883</td>
<td>2.8%</td>
</tr>
<tr>
<td>Non-Minority:</td>
<td>3239</td>
<td>3475</td>
<td>-6.8%</td>
</tr>
<tr>
<td>Unknown</td>
<td>77</td>
<td>71</td>
<td>8.5%</td>
</tr>
</tbody>
</table>

| APPLICATIONS     |                   |                   |                 |
| First Time       | 1520              | 1595              | -5%             |
| Transfer         | 459               | 528               | -13%            |
| Readmit          | 254               | 306               | -17%            |
| Visiting         | 28                | 30                | -7%             |
| Total            | 2261              | 2459              | -8%             |
## Grants Update – Awarded & Pending

<table>
<thead>
<tr>
<th>Grants Awarded - FY15</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>One Step Away – MHEC</td>
<td>$41,255</td>
</tr>
<tr>
<td>NSF ATE Cybersecurity II</td>
<td>$713,996</td>
</tr>
<tr>
<td>MD DOT – Highway Safety</td>
<td>$4,600</td>
</tr>
<tr>
<td>Child Care Professional Development Fund</td>
<td>$67,758</td>
</tr>
<tr>
<td>Adult Basic Education</td>
<td>$308,901</td>
</tr>
<tr>
<td>Middle (Early) College MSDE</td>
<td>$196,976</td>
</tr>
<tr>
<td><strong>Total (FY15 to date)</strong></td>
<td><strong>$1,333,486</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Pending Grants</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>DOL – TAACCCT</td>
<td>$797,616</td>
</tr>
<tr>
<td><strong>Total Pending</strong></td>
<td><strong>$797,616</strong></td>
</tr>
</tbody>
</table>
Grant Spotlight: Partnership with JHU

✓ The National Science Foundation awarded $713,996 to HCC to support a partnership with the Johns Hopkins University

✓ The grant will allow HCC to offer research opportunities and hands-on training to students studying cybersecurity at HCC

✓ HCC students will be able to assist with research conducted by the Johns Hopkins University Information Security Institute’s (JHUISI) students and faculty

✓ Benefits of the project include improved educational programs and job opportunities for HCC students as well as JHUISI graduate students who wish to pursue careers in undergraduate education
Middle States Process: Next Steps

August 2014
-College community reviews draft of self-study report to date

Fall 2014
-Writing/revising and editing self-study draft continues
-Board of Trustees reviews draft to date

October 12-15, 2014
-Team chair, Dr. Peter Mora, visits campus
-HCC submits draft of self-study prior to visit
Middle States Process: Next Steps

January 2015
- Submit to MSCHE verification of compliance with accreditation-relevant Federal regulations
- Campus community reviews final self-study report during workshop week

February 13, 2015
- HCC finalizes self-study and submits to MSCHE and evaluation team

April 12-15, 2015
- Evaluation team visit

April-May 2015
- Team report and institutional response

Summer/Fall 2015
- MSCHE approval/action
Preparing for the Middle States Visit
April 12-15, 2015

- All employees have work to do

- Work includes:
  - Staying informed
  - Preparing areas and records for inspection
  - Being available for meetings with team members

- All department heads need to work with the members of their unit in establishing a preparedness schedule
New Wind Turbine

- Completed on July 23, 2014 (took two months to build)
- Capable of generating 5,000 watts of electricity
- Located behind the BSH Building and overlooking the ARCC and STEM Building
- Over the next year, students in the Alternative Energy Technology Program will study the amount of energy produced by the turbine to determine the cost-saving benefits of wind energy
Student Center Expansion

Timeline

- Construction begins: September 15, 2014
- Construction finishes: Late Fall 2015
Student Center Expansion

**New Features:**

- ✔ Coffee Bar
- ✔ Expanded Campus Store
- ✔ Expanded Dining Area (300+ seats)
- ✔ New Student Activities Center
- ✔ Renovation of existing Dean of Students and TRiO: SSS Offices
- ✔ Expanded Outdoor Seating and Dining

- ✔ Increased Integration of Technology:
  - ✔ Smart Device Charging Stations
  - ✔ Daylighting System to Conserve Energy

- ✔ Student Walkway from LRC Second Floor to Student Center
Upcoming Dedication Events

Student Center Groundbreaking
September 12, 2014
10 a.m.

Alternative Energy Celebration
(Wind Turbine & Solar Field Dedication)
October 10, 2014
10 a.m.

All faculty and staff are invited to attend
New HCC Website

- New site launched in May 2014
- Built internally by Public Information & Government Relations (PIGR) Office

Design Improvements
- Responsive design optimized for mobile devices
- Improved search functionality
- Intranet and content overhaul (content was reorganized and streamlined to improve user experience)

Key Website Stats in FY14:
- 1,869,833 sessions
- 593,833 unique visitors
- More than 21% of visitors access the site using mobile devices
- Website houses more than 700 pages and 4,000 pieces of content

New Features
- Embedded videos and photo galleries
- More integration with social media
STEMM Technical Middle College (STMC) Update

- STMC began in Fall 2013 with 10 students
- HCC offered its first Summer Bridge Program in July 2014:
  - The free summer program was open to middle and high school students in 8th, 9th, and 10th grades interested in STEM careers
  - 46 students took part in the Summer Bridge Program
- There are 38 students scheduled to start Middle College in fall 2014 (9 beginning their second year at HCC and 29 new students)
New Credit Programs

Fall 2014
✓ Dental Hygiene
✓ Expanded Police Academy Program
✓ Paramedic to RN Program

Spring 2015
✓ Electrical Engineering Technology
✓ Electromechanical Engineering Technology
HCC Police Academy Highlights

Second Graduating Class
June 20, 2014

Third Class of Recruits
June 30, 2014
Summer Robinwood Players’ Production

*Much Ado About Nothing*

July 31 - August 3, 2014
College for Kids continues to attract children

✓ Summer enrichment program for children entering grades two through ten
✓ 800+ students attended 60+ programs in summer 2014

Above: “Girls Exploring Engineering” for female students in grades 6-8
Second Annual Nora Roberts Writing Institute: August 8-10, 2014

- Workshops and breakout sessions for aspiring adult and teen fiction writers taught by published authors and HCC faculty
- Keynote speakers included award-winning suspense author Hank Phillippi Ryan and international bestselling author Sylvia Day
- 79 participants attended NRWI (adult sessions); 27 attended the Young Writers Institute (106 participants total)
- Attendees came from all over the country including Colorado, Florida, Georgia, Indiana, Louisiana, Maryland, Massachusetts, New Jersey, New York, Pennsylvania, Virginia, Washington, D.C., Washington State, and West Virginia
2014-2015 SGA Officers

Gerhard Klein
President

Diane Draper
Vice President

Kielen Shea
Senator

Andrew Mills
Senator

Kenny Peck
Treasurer

Diane Draper
Secretary

Hayley Runion
Secretary

Kenny Peck
Treasurer

2014-2015 SGA Theme:
“Connect With Us”
Current Construction: Road Widening & Roundabout on Robinwood and the Enhancing of the HCC Entrance

Estimated date of completion: March/April 2015
Yale Drive Extension

Estimated date of completion: Summer 2015
Yale Drive View
Major Construction Projects in the Pipeline

New ARCC Roof
✓ Entirely new roof with increased insulation
✓ Will be completed in September 2014

Central Heating & Cooling Plant Upgrade
✓ Updating the Central Plant for a larger chiller that will increase cooling capacity
✓ Expansion will start in July 2015

Public Safety Training Facility (Police, Fire, and EMS)
✓ Early discussions with the County Commissioners to secure local funds
✓ Construction anticipated 2016-2017
✓ HCC is currently preparing to apply for state funding
Major Construction Projects in the Pipeline

Learning Resource Center (LRC) Renovations

**Phase I**
- Starts July 2015
- Includes construction of homerooms and classrooms for Middle College students on the second floor of the LRC

**Phase II**
- Starts Summer 2015* (pending funding approval)
- Includes improvements to the HVAC system and existing spaces on the first and third floors
Impact of HCC on the County: Collegiate Education Fueling More Local Human & Economic Development

1. Provide Entry-Level **Career Education**, Particularly in High Skill/High Wage Fields

2. Increase Workforce Skills and Certification for Existing Workers and Those in Need of **Retraining for the Jobs of the Future**

3. Encourage and Provide **Transfer Education** in over 50 Bachelor’s Degree Programs

4. Provide a College-Level **General Education**, including Comprehensive Arts and Sciences Offerings

5. Provide **Adult Basic Education**, including GED programs and English as a Second Language programs

6. As needed, provide **Remedial and Developmental Education** to prepare for college courses

7. Offer **Continuing Education** Programs to promote Lifelong Learning and to help local community members stay current in their employment fields and remain engaged in areas of personal interest

8. Produce many more HCC graduates that have **great life skills, are career focused, and will be responsible citizens who support local human and economic development**
Institutional Success and Challenges on the Horizon for HCC

The Road Ahead...

1. Addressing More Rigorous Federal and State Student Outcome Standards

2. Securing Funds to Address Enrollment Growth, Keeping Quality in all Programs, and providing students the financial assistance to go to college (less public aid – more private aid)

3. Becoming More Productive with New Technology Tools including increased Online Offerings, Social Networking, and Using More Mobile and Cloud Computing to Address Core Functions

4. Exceeding Community Expectations in Orchestrating Student and Community Success, including continued diversification of the Curriculum, Instructional Designs, and Campus Life

5. Expanding Efforts to Enhance Educational Programs and Services that Serve the Needs of Local Individuals and the Community
HCC succeeds because its employees do their jobs extremely well and share a common vision.

HCC will be a learner-centered accessible, lifelong learning institution dedicated to student and community success.
Human Resources: HCC’s Most Valuable Asset

38 new full-time hires since January 1, 2014, including staff in new positions

* Promoted to full-time position
** Took new position

Theresa Biddinger*
Sarah Burge
Mandi Davis
Meredith Dominick
Cynthia Dove**
Jane Duff
David Everly
Jennifer Felice**
Susan Fogle

Vennece Fowlkes
Jenna Freeman
Kalina Gipe**
Codi Hawbaker
Kristin Holt**
Angela Kelley**
Marliana Lantzy
Angela Lawrence
Patty Leasure

Kristen Lennon**
Beth Lopez**
Douglas Lyddane
Michelle McDaniel**
Dawn Nally**
Christopher Nelling*
Lauren Payne
Brian Rogers**
McKinley Roseby

David Simonetti
Jackie Taylor**
Deedra Thomas**
Kimberly Toms
Lakeisha Tulloch
Samantha Willard**
Leigh Ann Zeger
Dennis Zerby

Not Pictured
- Donna Carroll
- Linda Cornwell
- Mary Hendrickson