

## FTE Comparison by Student Type Based on CC-2 Submissions for FY 13 and FY 14 (by Semester)

(Note: Headcount is unduplicated within each semester)

Tuition Type	Summer 2012 (FY 13 Sessions)			Summer 2013 (FY 14 Sessions)			Percent FTE Change FY 13 - 14
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
ES	6	19	0.63	6	18	0.60	-5.3%
HM	5	18	0.60	14	49	1.63	172.2%
IC	346	1194	39.80	241	829	27.63	-30.6%
IN	0	0	0.00	0	0	0.00	
M1/2	0	0	0.00	2	4	0.13	
RA	12	41	1.37	0	0	0.00	-100.0%
SR	2	6	0.20	3	23	0.77	283.3%
TW/T1	2	6	0.20	1	3	0.10	-50.0%
<b>Total In-County</b>	<b>373</b>	<b>1284</b>	<b>42.80</b>	<b>267</b>	<b>926</b>	<b>30.87</b>	<b>-27.9%</b>
E2	1	3	0.10	0	0	0.00	-100.0%
Out-of-County	20	80	2.67	23	108	3.60	35.0%
TC	0	0	0.00	2	6	0.20	
<b>Total Maryland</b>	<b>394</b>	<b>1367</b>	<b>45.57</b>	<b>292</b>	<b>1040</b>	<b>34.47</b>	<b>-24.4%</b>
ED	2	6	0.20	0	0	0.00	-100.0%
EM	1	1	0.03	0	0	0.00	-100.0%
E3	2	6	0.20	0	0	0.00	-100.0%
FO	1	3	0.10	1	3	0.10	0.0%
OS	94	329	10.97	61	245	8.17	-25.5%
RA	0	0	0.00	15	50	1.67	
<b>Total Ineligible</b>	<b>100</b>	<b>345</b>	<b>11.50</b>	<b>77</b>	<b>298</b>	<b>9.93</b>	<b>-13.6%</b>
<b>TOTAL</b>	<b>494</b>	<b>1712</b>	<b>57.07</b>	<b>369</b>	<b>1338</b>	<b>44.60</b>	<b>-21.8%</b>

Tuition Type	Fall 2012			Fall 2013			Percent FTE Change FY 13 - 14
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
DA	0	0	0.00	4	43	1.43	
ES	424	1940	64.67	0	0	0.00	-100.0%
HM	34	322	10.73	84	793	26.43	146.3%
I1	0	0	0.00	359	1506	50.20	
I5	0	0	0.00	7	108	3.60	
IC	3151	28426	947.53	2981	26974	899.13	-5.1%
IN	30	199	6.63	0	0	0.00	-100.0%
IP	0	0	0.00	42	206	6.87	
M1/2	8	82	2.73	7	82	2.73	0.0%
PO	0	0	0.00	10	103	3.43	
RA	185	1442	48.07	29	221	7.37	-84.7%
SR	51	203	6.77	59	252	8.40	24.1%
TW/TI	25	178	5.93	25	189	6.30	6.2%
W1	0	0	0.00	135	568	18.93	
W5	0	0	0.00	2	30	1.00	
<b>Total In-County</b>	<b>3908</b>	<b>32792</b>	<b>1093.07</b>	<b>3744</b>	<b>31075</b>	<b>1035.83</b>	<b>-5.2%</b>
E2	4	28	0.93	0	0	0.00	-100.0%
OP	0	0	0.00	3	24	0.80	
Out-of-County	221	2246	74.87	189	1905	63.50	-15.2%
TC	0	0	0.00	3	26	0.87	
<b>Total Maryland</b>	<b>4133</b>	<b>35066</b>	<b>1168.87</b>	<b>3939</b>	<b>33030</b>	<b>1101.00</b>	<b>-5.8%</b>
ED	25	220	7.33	27	210	7.00	-4.5%
EM	14	45	1.50	17	57	1.90	26.7%
E3	75	316	10.53	0	0	0.00	-100.0%
FO	14	137	4.57	15	153	5.10	11.7%
OS	845	7668	255.60	772	6981	232.70	-9.0%
R2	0	0	0.00	1	3	0.10	
RA	0	0	0.00	139	1135	37.83	
SO	0	0	0.00	4	32	1.07	
SP	0	0	0.00	91	399	13.30	
<b>Total Ineligible</b>	<b>973</b>	<b>8386</b>	<b>279.53</b>	<b>1066</b>	<b>8970</b>	<b>299.00</b>	<b>7.0%</b>
<b>TOTAL</b>	<b>5106</b>	<b>43452</b>	<b>1448.40</b>	<b>5005</b>	<b>42000</b>	<b>1400.00</b>	<b>-3.3%</b>

Tuition Type	Spring 2013			Spring 2014			Percent FTE Change FY 13 - 14
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
DA	3	35	1.17	2	34	1.13	-2.9%
ES	388	1864	62.13	0	0	0.00	-100.0%
HM	60	523	17.43	79	704	23.47	34.6%
I1	0	0	0.00	260	1080	36.00	
I5	0	0	0.00	12	144	4.80	
IC	2919	26233	874.43	2815	25376	845.87	-3.3%
IN	14	145	4.83	0	0	0.00	-100.0%
IP	0	0	0.00	36	147	4.90	
M1/2/3	9	83	2.77	8	79	2.63	-4.8%
MD	0	0	0.00	3	24	0.80	
PO	0	0	0.00	14	116	3.87	
RA	177	1507	50.23	24	214	7.13	-85.8%
SR	50	218	7.27	56	237	7.90	8.7%
TW/TI	22	159	5.30	20	147	4.90	-7.5%
W1	0	0	0.00	77	288	9.60	
W5	0	0	0.00	8	85	2.83	
<b>Total In-County</b>	<b>3642</b>	<b>30767</b>	<b>1025.57</b>	<b>3414</b>	<b>28675</b>	<b>955.83</b>	<b>-6.8%</b>
E2	2	12	0.40	0	0	0.00	-100.0%
O1	0	0	0.00	2	9	0.30	
OO	0	0	0.00	1	10	0.33	
OP	0	0	0.00	1	6	0.20	
Out-of-County	167	1647	54.90	157	1604	53.47	-2.6%
TC	2	18	0.60	2	7	0.23	-61.1%
<b>Total Maryland</b>	<b>3813</b>	<b>32444</b>	<b>1081.47</b>	<b>3577</b>	<b>30311</b>	<b>1010.37</b>	<b>-6.6%</b>
ED	20	174	5.80	22	231	7.70	32.8%
EM	12	43	1.43	11	49	1.63	14.0%
E3	100	507	16.90	0	0	0.00	-100.0%
FO	15	135	4.50	17	126	4.20	-6.7%
OS	790	7087	236.23	687	5962	198.73	-15.9%
R2	0	0	0.00	1	4	0.13	
RA	0	0	0.00	137	1215	40.50	
SO	0	0	0.00	19	110	3.67	
SP	0	0	0.00	86	356	11.87	
<b>Total Ineligible</b>	<b>937</b>	<b>7946</b>	<b>264.87</b>	<b>980</b>	<b>8053</b>	<b>268.43</b>	<b>1.3%</b>
<b>TOTAL</b>	<b>4750</b>	<b>40390</b>	<b>1346.33</b>	<b>4557</b>	<b>38364</b>	<b>1278.80</b>	<b>-5.0%</b>

Tuition Type	Summer 2013 (FY 13 Sessions)			Summer 2014 (FY 14 Sessions)			Percent FTE Change FY 13 - 14
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
AM	0	0	0.00	2	15	0.50	
DA	0	0	0.00	1	3	0.10	
ES	84	388	12.93	60	272	9.07	-29.9%
HM	24	134	4.47	24	115	3.83	-14.2%
I5	0	0	0.00	1	7	0.23	
IC	1340	7209	240.30	1279	6586	219.53	-8.6%
IN	12	82	2.73	0	0	0.00	-100.0%
IP	0	0	0.00	1	3	0.10	
M1/2/3	3	23	0.77	3	10	0.33	-56.5%
MD	0	0	0.00	1	6	0.20	
RA	96	488	16.27	14	80	2.67	-83.6%
SR	18	98	3.27	22	74	2.47	-24.5%
TW/TI	7	27	0.90	7	23	0.77	-14.8%
<b>Total In-County</b>	<b>1584</b>	<b>8449</b>	<b>281.63</b>	<b>1415</b>	<b>7194</b>	<b>239.80</b>	<b>-14.9%</b>
Out-of-County	121	705	23.50	97	498	16.60	-29.4%
TC	1	6	0.20	0	0	0.00	-100.0%
<b>Total Maryland</b>	<b>1706</b>	<b>9160</b>	<b>305.33</b>	<b>1512</b>	<b>7692</b>	<b>256.40</b>	<b>-16.0%</b>
ED	6	21	0.70	9	50	1.67	138.1%
EM	7	27	0.90	5	20	0.67	-25.9%
E3	2	6	0.20	7	33	1.10	450.0%
FO	4	22	0.73	6	23	0.77	4.5%
OS	338	1803	60.10	327	1641	54.70	-9.0%
RA	0	0	0.00	78	377	12.57	
<b>Total Ineligible</b>	<b>357</b>	<b>1879</b>	<b>62.63</b>	<b>432</b>	<b>2144</b>	<b>71.47</b>	<b>14.1%</b>
<b>TOTAL</b>	<b>2063</b>	<b>11039</b>	<b>367.97</b>	<b>1944</b>	<b>9836</b>	<b>327.87</b>	<b>-10.9%</b>

## FTE Comparison by Student Type Based on CC-2 Submissions for FY 13 and FY 14 (All Sessions)

(Note: All semesters were added together to derive totals, therefore there will be duplication in student headcount.)

Tuition Type	All Sessions FY 13			All Sessions FY 14			Percent FTE Change FY 13 - 14
	Number of Students	Credit Hours Generated	Total FTE	Number of Students	Credit Hours Generated	Total FTE	
AM	0	0	0.00	2	15	0.50	
DA	3	35	1.17	7	80	2.67	128.6%
ES	902	4211	140.37	66	290	9.67	-93.1%
HM	123	997	33.23	201	1661	55.37	66.6%
I1	0	0	0.00	619	2586	86.20	
I5	0	0	0.00	20	259	8.63	
IC	7756	63062	2102.07	7316	59765	1992.17	-5.2%
IN	56	426	14.20	0	0	0.00	-100.0%
IP	0	0	0.00	79	356	11.87	
M1/2/3	20	188	6.27	20	175	5.83	-6.9%
MD	0	0	0.00	4	30	1.00	
PO	0	0	0.00	24	219	7.30	
RA	470	3478	115.93	67	515	17.17	-85.2%
SR	121	525	17.50	140	586	19.53	11.6%
TW/TI	56	370	12.33	53	362	12.07	-2.2%
W1	0	0	0.00	212	856	28.53	
W5	0	0	0.00	10	115	3.83	
<b>Total In-County</b>	<b>9507</b>	<b>73292</b>	<b>2443.07</b>	<b>8840</b>	<b>67870</b>	<b>2262.33</b>	<b>-7.4%</b>
E2	7	43	1.43	0	0	0.00	-100.0%
O1	0	0	0.00	2	9	0.30	
OO	0	0	0.00	1	10	0.33	
OP	0	0	0.00	4	30	1.00	
Out-of-County	529	4678	155.93	466	4115	137.17	-12.0%
TC	3	24	0.80	7	39	1.30	62.5%
<b>Total Maryland</b>	<b>10046</b>	<b>78037</b>	<b>2601.23</b>	<b>9320</b>	<b>72073</b>	<b>2402.43</b>	<b>-7.6%</b>
ED	53	421	14.03	58	491	16.37	16.6%
EM	34	116	3.87	33	126	4.20	8.6%
E3	179	835	27.83	7	33	1.10	-96.0%
FO	34	297	9.90	39	305	10.17	2.7%
OS	2067	16887	562.90	1847	14829	494.30	-12.2%
R2	0	0	0.00	2	7	0.23	
RA	0	0	0.00	369	2777	92.57	
SO	0	0	0.00	23	142	4.73	
SP	0	0	0.00	177	755	25.17	
<b>Total Ineligible</b>	<b>2367</b>	<b>18556</b>	<b>618.53</b>	<b>2555</b>	<b>19465</b>	<b>648.83</b>	<b>4.9%</b>
<b>TOTAL</b>	<b>12413</b>	<b>96593</b>	<b>3219.77</b>	<b>11875</b>	<b>91538</b>	<b>3051.27</b>	<b>-5.2%</b>