Hagerstown Community College
Moving into the Future

By Guy Altieri, HCC President

All-College Colloquium
August 19, 2015
Successful Middle States Team Visit
April 12-15, 2015

• Very Favorable Team Visit and Final Report

• HCC Met all 14 Standards with No Recommended Follow Up

• The Team’s Final Report Listed 20 Significant Areas for Commendation

• HCC Retains Full, Unconditional Accreditation
Employees Celebrate the Successful Middle States Team Visit
STEMM Technical Middle College (STMC) Graduated First Class

- STEMM Technical Middle College Recognition - May 12, 2015

- Majors/Fields of Study Represented:
  - Biology
  - Engineering
  - Cybersecurity

- Transfer Universities Represented:
  - Bucknell
  - Mount Saint Mary’s
  - Stevenson
  - University of Maryland, College Park
HCC Police Academy Highlights

HCC Welcomes New Police Academy Recruits
July 6, 2015

Police Academy Graduates
June 26, 2015
STEM Festival – April 11, 2015
Open House Coming – October 24, 2015
Robinwood Players present “A Chorus Line” April 23-25, 2015
Mid-Atlantic Fiction Writers Institute
August 7-9, 2015
Student Center – Open for Business
Newly Renovated Student Center

**New Features:**

- Coffee Bar
- Expanded Campus Store
- Expanded Dining Area (300+ seats)
- New Student Activities Center
- Renovation of existing Dean of Students and TRiO: SSS Offices
- Expanded Outdoor Seating and Dining
- Private Dining Room

- Increased Integration of Technology:
  - Smart Device Charging Stations
  - Daylighting System to Conserve Energy
  - Video and Audio Enhanced Features

- Student Walkway from LRC Second Floor to Student Center
Alternative Energy: New Wind Turbine & Solar Field

Planning for an Earth Day 2016 Celebration
Major Construction Projects in the Pipeline

Central Heating & Cooling Plant Upgrade

✓ Updating the Central Plant for a larger chiller that will increase cooling capacity
✓ Expansion will start in Fall 2015

Student Center Parking Lot

✓ 100 parking spaces
✓ Seeking funds for FY17 or FY18
Major Construction Projects in the Pipeline

Learning Resource Center (LRC) Renovations

- Starts July 2016
- Includes construction of homerooms/classrooms for Middle College students on the second floor of the LRC and staff offices
- Includes improvements to the HVAC system and existing spaces on the first and third floors
- Improved space for campus police and safety personnel
- Library improvements
- Improved spaces for the Police Academy
Robinwood Roundabout and the Enhancing of the HCC Entrance
Yale Drive Extension

Estimated date of completion: Fall 2016
Upcoming Campus Events

**Foundation’s Donor Recognition**
October 21, 2015
4:00 pm

**Student Center Dedication**
October 22, 2015
3:00 p.m.

**Campus Open House**
October 24, 2015
10:00 am

All faculty and staff are invited to attend
Enrollment Trends

**Up:**

- Veterans enrollment has nearly doubled to about 200 students
- Out-of-state ESSENCE enrollment has increased to about 25 students due in large part to increased enrollment from Greencastle-Antrim High School students
- Average credit load has increased by 2% (impact of more FT students)
- Transfer student applications have increased by 13%
- Non-credit FTE continues to increase
Enrollment Trends

Down:

- Applications are down, especially among PT students
- Job Training Student Resources (JTSR) program has an 11.7% decrease in enrollment
- Evening enrollments are down almost four times as much as day enrollments
- Out-of-County and non-ESSENCE Out-of-State enrollments are down significantly
Enrollment Initiatives

- Campus Open House (make it an annual event)
- Smart Start program advertising campaign will make requesting information easier for students
- Aggressive mailing campaign for prospects, applicants, and students
- Fast Fridays group advising sessions to encourage completion of enrollment process
  - Students apply, test, and register for classes on the same day
  - Applicants are contacted by phone to encourage registration for these events
- E-mail to students who have financial aid packaged and available
- Improved communication documents for students who have completed placement testing
- Campus tours conducted with greater frequency
- Greater faculty involvement in meeting with program prospects
New Credit Programs

Advanced Manufacturing A.A.S.
- Basic Electricity Certificate
- Industrial Technology Certificate

Bookkeeping Certificate
Grants Update – Awarded

HCC currently has 25 active grants. Those shown below are new awards announced 1/1/15-8/11/15 only, with total amounts expected for life of grant shown. Others are not shown but continue from past FYs.

<table>
<thead>
<tr>
<th>New Award (since 1/1/15)</th>
<th>Amount</th>
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<tbody>
<tr>
<td>TRIO Student Support Services (5 years)</td>
<td>$1,099,995</td>
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<tr>
<td>NSP II Phase 10 (Two-Year ADN) (5 years)</td>
<td>$543,879</td>
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<tr>
<td>Adult Education (1 year)</td>
<td>$311,744</td>
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<tr>
<td>Perkins (1 year)</td>
<td>$249,208</td>
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<tr>
<td>Child Care Careers (1 year)</td>
<td>$67,758</td>
</tr>
<tr>
<td>Citi (2 grants for 1 ½ years total)</td>
<td>$24,000</td>
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<tr>
<td>Dollar General Literacy (1 year)</td>
<td>$10,000</td>
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<tr>
<td>Health Personnel Shortage Incentive (1 ½ years)</td>
<td>$7,500</td>
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## Grants Update – Pending

<table>
<thead>
<tr>
<th>Pending Grants (as of 8/11/15)</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Strengthening Institutions (U.S. Dept. of Ed.)</td>
<td>$1,822,140</td>
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<tr>
<td>Advanced Manufacturing (ADM) (NSF)</td>
<td>$617,648</td>
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<tr>
<td>NSF Math</td>
<td>$118,811</td>
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<tr>
<td>Susan Harwood Training (OSHA)</td>
<td>$101,475</td>
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<tr>
<td>Fluid Power Lab (ADM equipment)</td>
<td>$25,000</td>
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<tr>
<td>Maryland Dept. of Transportation Highway Safety</td>
<td>$10,200</td>
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<td>Smart Building Energy Training Center</td>
<td>TBD</td>
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<tr>
<td>Research Experiences – Bio, Chem, Biotech (NSF)</td>
<td>TBD</td>
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<tr>
<td>Fletcher---New Bridges in Washington County</td>
<td>TBD</td>
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<tr>
<td>Community Colleges of Appalachia Consortium</td>
<td>TBD</td>
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2015-2016 SGA Officers

Meet the 2015-16 HCC SGA!

Top row from left: President, Joe Heavner and Vice President, Blake Reeder.

Bottom row from left: Treasurer, Mark Goodnight; Senators, Hailey Runion, Geraldson Valme, and Ethan Rubinstein; and Secretary, Amanda McPherson.
HCC succeeds because its employees do their jobs extremely well and share a common vision.

HCC will be a learner-centered accessible, lifelong learning institution dedicated to student and community success.
You Can Call Me Grandpa!

Ayden Gaetano Altieri
Born May 24, 2015

Congratulations and welcome to the HCC family!