

HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2020

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
F Y 2 0 0 0	Headcount (unduplicated within semester)					44,357	533.4	141.7	14,079	8,555	1738.4	11,836
	In-County	1,986	1,916	668	3,755 (unduplicated headcount)							
	Out-of-County	81	81	25								
	Total Maryland	2,067	1,997	693								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	482	471	142								
	Total Headcount	2,549	2,468	835								
	FTE											
	FTE / Maryland (eligible)	579.1	542.2	83.7	1,205.0							
	FTE / Ineligible	134.1	123.1	15.7	272.9							
	FTE / Total	713.2	665.3	99.3	1,477.8							
F Y 2 0 0 1	Headcount (unduplicated within semester)					46,657	556.7	154.9	15,923	9,282	1831.7	12,691
	In-County	2,027	2,044	723	3,747 (unduplicated headcount)							
	Out-of-County	76	79	37								
	Total Maryland	2,103	2,123	760								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	474	510	196								
	Total Headcount	2,577	2,633	956								
	FTE											
	FTE / Maryland (eligible)	599.5	580.4	95.0	1,275.0							
	FTE / Ineligible	134.3	127.8	23.4	285.5							
	FTE / Total	733.9	708.3	118.4	1,560.5							
F Y 2 0 0 2	Headcount (unduplicated within semester)					50,999	690.6	180.7	18,058	9,895	2044.9	13,441
	In-County	2,131	2,139	756	3,883 (unduplicated headcount)							
	Out-of-County	78	98	55								
	Total Maryland	2,209	2,237	811								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	541	535	261								
	Total Headcount	2,750	2,772	1,072								
	FTE											
	FTE / Maryland (eligible)	622.1	631.8	100.4	1,354.3							
	FTE / Ineligible	148.6	146.3	34.3	329.2							
	FTE / Total	770.7	778.1	134.7	1,683.5							

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
FY2020	Headcount (unduplicated within semester)					56,119	675.2	193.9	17,865	10,084	2149.2	13,977
	In-County	2,289	2,292	852	4,290 (unduplicated headcount)							
	Out-of-County	111	69	48								
	Total Maryland	2,400	2,361	900								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	629	582	256								
	Total Headcount	3,029	2,943	1,156								
	FTE											
	FTE / Maryland (eligible)	696.5	660.0	117.5	1,474.0							
	FTE / Ineligible	182.4	163.1	36.4	381.9							
	FTE / Total	878.9	823.1	153.9	1,855.9							
FY2021	Headcount (unduplicated within semester)					62,685	607.1	131.7	14,797	8,811	2281.5	13,158
	In-County	2,633	2,582	1,032	4,846 (unduplicated headcount)							
	Out-of-County	120	88	57								
	Total Maryland	2,753	2,670	1,089								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	624	622	278								
	Total Headcount	3,377	3,292	1,367								
	FTE											
	FTE / Maryland (eligible)	773.9	745.1	155.4	1,674.4							
	FTE / Ineligible	191.6	181.8	41.7	415.1							
	FTE / Total	965.5	926.9	197.1	2,089.5							
FY2022	Headcount (unduplicated within semester)					66,651	644.6	137.3	14,484	8,695	2407.4	13,306
	In-County	2,822	2,731	1,107	5,031 (unduplicated headcount)							
	Out-of-County	115	97	52								
	Total Maryland	2,937	2,828	1,159								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	717	665	317								
	Total Headcount	3,654	3,493	1,476								
	FTE											
	FTE / Maryland (eligible)	829.8	770.2	162.8	1,762.8							
	FTE / Ineligible	216.7	194.7	47.5	458.9							
	FTE / Total	1,046.5	964.9	210.3	2,221.7							

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)							
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount									
FY 2006	Headcount (unduplicated within semester)																		
	In-County	2,814	2,675	1,270	5,248 (unduplicated headcount)	67,801	726.1	151.96	16,030	9,944	2517.1	14,481							
	Out-of-County	130	117	72															
	Total Maryland	2,944	2,792	1,342															
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	727	691	358															
	Total Headcount	3,671	3,483	1,700															
	FTE																		
	FTE / Maryland (eligible)	828.7	756.9	205.4	1,791.0														
	FTE / Ineligible	220.6	194.2	54.3	469.0														
	FTE / Total	1049.3	951.1	259.7	2,260.0														
FY 2007	Headcount (unduplicated within semester)																		
	In-County	2,912	2,739	1163	5,264 (unduplicated headcount)	68,795	828.93	165.11	16,924	10,895	2644.3	15,615							
	Out-of-County	106	85	53															
	Total Maryland	3,018	2,824	1,216															
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	735	684	339															
	Total Headcount	3,753	3,508	1,555															
	FTE																		
	FTE / Maryland (eligible)	848.2	783.1	184.0	1,815.3														
	FTE / Ineligible	217.6	201.3	59.0	477.9														
	FTE / Total	1,065.8	984.4	243.0	2,293.2														
FY 2008	Headcount (unduplicated within semester)																		
	In-County	3,027	2,916	1,257	5,531 (unduplicated headcount)	72,308	850.8	171.53	17,208	10,573	2795.4	15,512							
	Out-of-County	102	105	73															
	Total Maryland	3,129	3,021	1,330															
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	753	662	360															
	Total Headcount	3,882	3,683	1,690															
	FTE																		
	FTE / Maryland (eligible)	882.7	848.1	213.8	1,944.6														
	FTE / Ineligible	220.9	188.5	56.3	465.7														
	FTE / Total	1,103.6	1,036.6	270.1	2,410.3														

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
F Y 2 0 9	Headcount (unduplicated within semester)					80,644	835.6	175.16	16,229	10,334	3026.8	15,640
	In-County	3,288	3,275	1,474	5,901 (unduplicated headcount)							
	Out-of-County	124	102	97								
	Total Maryland	3,412	3,377	1,571								
	Ineligible (Out-of-State/Foreign/											
	Employees & Dependents	734	726	367								
	Total Headcount	4,146	4,103	1,938								
	FTE											
	FTE / Maryland (eligible)	976.8	959.6	254.9	2,191.2							
	FTE / Ineligible	221.5	211.9	63.5	496.9							
FTE / Total	1,198.3	1,171.4	318.4	2,688.1								
F Y 2 0 1	Headcount (unduplicated within semester)*					89,966	688.82	176.45	15,446	9,888	3128.9	15,711
	In-County	3,611	3,481	1,732	6,523 (unduplicated headcount)							
	Out-of-County	160	151	96								
	Total Maryland	3,771	3,632	1,828								
	Ineligible (Out-of-State/Foreign/											
	Employees & Dependents	864	802	459								
	Total Headcount	4,635	4,434	2,287								
	FTE											
	FTE / Maryland (eligible)	1,105.9	1,045.3	288.8	2,440.0							
	FTE / Ineligible	258.2	227.7	73.0	558.8							
FTE / Total	1,364.1	1,273.0	361.8	2,998.9								
F Y 2 0 1	Headcount (unduplicated within semester)					95,123	738.18	150.64	15,015	9,478	3289.4	15,611
	In-County	3,786	3,524	1,952	6,850 (unduplicated headcount)							
	Out-of-County	175	161	125								
	Total Maryland	3,961	3,685	2,077								
	Ineligible (Out-of-State/Foreign/											
	Employees & Dependents	943	874	512								
	Total Headcount	4,904	4,559	2,589								
	FTE											
	FTE / Maryland (eligible)	1,158.4	1,049.3	343.5	2,551.2							
	FTE / Ineligible	278.1	253.8	87.7	619.6							
FTE / Total	1,436.5	1,303.1	431.2	3,170.8								

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
FY 2011	Headcount (unduplicated within semester)					96,076	762.15	132.76	14,847	9,448	3344.2	15,722
	In-County	3,915	3,622	1,821	7,024 (unduplicated headcount)							
	Out-of-County	195	198	121								
	Total Maryland	4,110	3,820	1,942								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	964	897	459								
	Total Headcount	5,074	4,717	2,401								
	FTE											
	FTE / Maryland (eligible)	1166.5	1072.6	342.9	2,582.0							
	FTE / Ineligible	275.9	263.1	81.7	620.7							
	FTE / Total	1442.4	1335.7	424.6	3,202.7							
FY 2013	Headcount (unduplicated within semester)					96,593	724.85	131.64	12,133	7,901	3326.1	14,379
	In-County	3,918	3,642	1,852	7,101 (unduplicated headcount)							
	Out-of-County	225	171	135								
	Total Maryland	4,143	3,813	1,987								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	973	937	433								
	Total Headcount	5,116	4,750	2,420								
	FTE											
	FTE / Maryland (eligible)	1,168.9	1,081.5	350.9	2,601.2							
	FTE / Ineligible	279.5	264.9	74.1	618.5							
	FTE / Total	1,448.4	1,346.3	425.0	3,219.8							
FY 2014	Headcount (unduplicated within semester)					91,538	668.00	124.23	12,449	8,406	3070.4	14,614
	In-County	3,774	3,414	1,682	6,758 (unduplicated headcount)							
	Out-of-County	195	163	122								
	Total Maryland	3,969	3,577	1,804								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	1,066	980	509								
	Total Headcount	5,035	4,557	2,313								
	FTE											
	FTE / Maryland (eligible)	1,101.0	1,010.4	291.1	2,402.4							
	FTE / Ineligible	299.0	268.4	81.4	648.8							
	FTE / Total	1,400.0	1,278.8	372.5	3,051.3							

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
FY 2015	Headcount (unduplicated within semester)					87,800	778.69	112.15	13,974	8,878	3078.7	14,747
	In-County	3,523	3,226	1,587	6,491 (unduplicated headcount)							
	Out-of-County	193	182	129								
	Total Maryland	3,716	3,408	1,716								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	1,000	952	485								
	Total Headcount	4,716	4,360	2,201								
	FTE											
	FTE / Maryland (eligible)	1,044.3	962.6	293.1	2,300.0							
	FTE / Ineligible	288.0	257.7	81.0	626.7							
	FTE / Total	1,332.3	1,220.3	374.1	2,926.7							
FY 2016	Headcount (unduplicated within semester)					81,733	730.24	130.29	11,394	7,470	2864.5	12,887
	In-County	3,316	3,005	1,384	6,022 (unduplicated headcount)							
	Out-of-County	180	163	115								
	Total Maryland	3,496	3,168	1,499								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	941	870	440								
	Total Headcount	4,437	4,038	1,939								
	FTE											
	FTE / Maryland (eligible)	998.7	880.3	255.3	2,134.3							
	FTE / Ineligible	273.8	244.9	71.3	590.0							
	FTE / Total	1,272.5	1,125.2	326.6	2,724.3							
FY 2017	Headcount (unduplicated within semester)					78,167	771.72	122.12	11,592	6,917	2776.6	12,162
	In-County	3,141	2,826	1,373	5,827 (unduplicated headcount)							
	Out-of-County	161	155	94								
	Total Maryland	3,302	2,981	1,467								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	954	881	429								
	Total Headcount	4,256	3,862	1,896								
	FTE											
	FTE / Maryland (eligible)	936.2	828.7	239.9	2,004.9							
	FTE / Ineligible	282.3	246.6	71.8	600.7							
	FTE / Total	1,218.6	1,075.3	311.7	2,605.6							

	CREDIT ENROLLMENT	Semester			Fiscal Year Totals	Fiscal Year Credit Hours Generated (All)	NON-CREDIT ENROLLMENT				Total Eligible FTE (Credit and Non-Credit)	Total Unduplicated Students Served (Credit and Non-Credit)
		Fall	Spring	Summer			Eligible FTE	Ineligible FTE	Total Registrations	Unduplicated Headcount		
FY 2018	Headcount (unduplicated within semester)					78,970	692.06	122.52	11,567	7,312	2706.1	12,366
	In-County	3,147	2,904	1,328	5,761 (unduplicated headcount)							
	Out-of-County	148	120	85								
	Total Maryland	3,295	3,024	1,413								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	991	917	462								
	Total Headcount	4,286	3,941	1,875								
	FTE											
	FTE / Maryland (eligible)	937.0	846.8	230.2	2,014.0							
	FTE / Ineligible	285.3	259.7	73.3	618.3							
	FTE / Total	1222.3	1106.5	303.5	2,632.3							
FY 2019	Headcount (unduplicated within semester)					78,500	760.34	124.27	11,892	7,065	2789.7	12,244
	In-County	3,141	2,726	1,401	5,750 (unduplicated headcount)							
	Out-of-County	244	207	129								
	Total Maryland	3,385	2,933	1,530								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	964	853	469								
	Total Headcount	4,349	3,786	1,999								
	FTE											
	FTE / Maryland (eligible)	953.3	822.8	253.3	2,029.4							
	FTE / Ineligible	274.3	234.0	79.0	587.3							
	FTE / Total	1,227.6	1,056.7	332.3	2,616.7							
FY 2020	Headcount (unduplicated within semester)					74,834	714.68	82.95	9,146	5,709	2663.8	10,692
	In-County	2,867	2,617	1,298	5,401 (unduplicated headcount)							
	Out-of-County	240	181	133								
	Total Maryland	3,107	2,798	1,431								
	Ineligible (Out-of-State/Foreign/ Employees & Dependents)	850	793	461								
	Total Headcount	3,957	3,591	1,892								
	FTE											
	FTE / Maryland (eligible)	892.4	801.1	255.6	1,949.1							
	FTE / Ineligible	239.3	221.4	84.6	545.3							
	FTE / Total	1,131.8	1,022.5	340.2	2,494.5							