

**Hagerstown Community College ~ Workforce Solutions and Continuing Education
FY 09 through 20 ENROLLMENT AND FTE STATISTICS SUMMARY**

ENROLLMENT	FY 09 TOTALS	FY 10 TOTALS	FY 11 TOTALS	FY 12 TOTALS	FY 13 TOTALS	FY 14 TOTALS	FY 15 TOTALS	FY 16 TOTALS	FY 17 TOTALS	FY 18 TOTALS	FY 19 TOTALS	Fall 2019 19/CESU & 19/CEFA	Winter 2020 20/CEWI	Spring 2020 20/CESP	FY 20 TOTALS	<i>Difference from FY 19 to 20</i>
ENROLLMENT FOR FUNDED COURSES																
Eligible Students	10,549	9,859	10,640	11,158	8,899	9,016	10,839	8,319	8,714	8,161	8,819	4,454	1,765	1,073	7,292	-1,527.00
Ineligible Students	2,523	2,732	2,241	1,938	1,683	1,749	1,567	1,477	1,503	1,389	1,476	684	222	156	1,062	-414.00
ENROLLMENT FOR NON-FUNDED COURSES																
Eligible Students	2,209	1,966	1,498	1,156	1,044	1,107	1,048	1,143	1,019	1,673	1,167	424	163	15	602	-565.00
Ineligible Students	948	889	636	595	507	577	520	455	356	344	430	162	27	1	190	-240.00
TOTALS	16,229	15,446	15,015	14,847	12,133	12,449	13,974	11,394	11,592	11,567	11,892	5,724	2,177	1,245	9,146	-2,746.00
FTE	FY 09 TOTALS	FY 10 TOTALS	FY 11 TOTALS	FY 12 TOTALS	FY 13 TOTALS	FY 14 TOTALS	FY 15 TOTALS	FY 16 TOTALS	FY 17 TOTALS	FY 18 TOTALS	FY 19 TOTALS	Fall 2019 19/CESU & 19/CEFA	Winter 2020 20/CEWI	Spring 2020 20/CESP	FY 20 TOTALS	<i>Difference from FY 19 to 20</i>
FTE FOR FUNDED COURSES																
Eligible Students	835.60	688.82	738.18	762.15	724.85	668.00	778.69	730.24	771.72	692.06	760.34	445.32	182.14	87.22	714.68	-45.66
Ineligible Students	119.96	121.15	114.23	94.43	94.61	92.74	81.48	97.51	97.62	92.04	106.67	49.10	13.41	10.64	73.15	-33.52
FTE FOR NON-FUNDED COURSES																
Students	55.20	55.30	36.41	38.33	37.03	31.49	30.67	32.78	24.50	30.48	17.60	7.30	2.36	0.14	9.80	-7.80

Reasons for Ineligible Enrollments
 ~ Out of State Student ~ Employee/Dependent
 ~ Age
Reasons for Non-Funded Courses
 ~ Eligibility Denied by MHEC ~ Recreational
 ~ Below 5 Clock Hours ~ Trips