# Equity in Athletics Disclosure Act Completion Certificate

Equity in Athletics Disclosure Act (EADA) data for

#### Hagerstown Community College 162690

were completed and locked on October 27, 2016.

Thank you for your participation in the 2016 data collection.

This certificate was prepared on December 6, 2016.

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#### Equity in Athletics 2016

12/6/2016

institution:	Hagerstown	Community Con	ege (102090)			
			Screenir	ng Questio	ns	
Please an: appropi	swer these riate for you	questions carei ur institution.	fully as your response	es will determine whi	ich subse	quent data entry screens ar
1. How w	ill you repo	ort Operating (G	ame-day) Expenses?			
	<b>©</b>	By Team			0	Per Participant
2. Select	the type of	varsity sports t	eams at your instituti	on.		
	V	Men's Teams				
	$\checkmark$	Women's Tear	ms			
		Coed Teams		8		
3. Do any	y of your te	ams have assis	tant coaches?			
	0	Yes				
		V	Men's Teams			
		V	Women's Teams			
			Coed Teams			
	0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Sport	Men's	Women's	Sport	Men's	Women's
	Archery			Badminton		
	Baseball	~		Basketbail	$\checkmark$	
	Beach Volleyball			Bowling		
	Cross Country	$\checkmark$	$\checkmark$	Diving		
	Equestrian			Fencing		
	Field Hockey			Football		
	Golf	$\checkmark$		Gymnastics		
	Ice Hockey			Lacrosse		
	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer		
	Softball		$\checkmark$	Squash		
	Swimming			Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis		
	Track and Field (Indoor)	<b>✓</b>	$\checkmark$	Track and Field (Outdoor)	$\checkmark$	
	Track and Field and Cross Count (combined)	ry 🗆		Volleyball		V
	Water Polo			Weight Lifting		
	Wrestling			Other Sports (Specify sports in the caveat box.)*		
C/	AVEAT					
					1	
					_	

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you select an additional team remember to include associated data for that sport on subsequent screens;
 If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Enter the number of participants as of the day of the first scheduled contest.

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	14	11
Cross Country	6	4
Golf	1	
Soccer	21	
Softball		12
Tennís		4
Track and Field (Indoor)	6	5
Track and Field (Outdoor)	6	5
Volleyball		10
Total Participants Men's and Women's Teams	80	51
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	71	42
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of mentatudents on that team in this caveat box. This does not apply for coed teams. Additionally, provide a here.)	ale and the num ny other clarify	ber of female ing information

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

	Male Head	Coaches			Female Hea	d Coaches		
Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
	1	1						1
	1		1					1
	1		1					1
	1		1					1
	1		1					1
	1		1					1
	1		1					1
0	7	1	6	0	0	0	0	7
						- D		
	to Team on a Full-Time Basis	Assigned to Team on a Full-Time Basis Basis  1 1 1 1 1 1 1 1 1 1	to Team on a on a Full-Time Part-Time Institution Employee  1 1 1 1 1 1 1 1 1	Assigned to Team on a on a Full-Time Institution Employee Part-Time Basis Basis Employee	Assigned to Team on a on a Full-Time Basis Basis Employee Unstitution On a Full-Time Basis Employee Unstitution On a Full-Time Basis Institution Institution On Institution On Institution On Institution On Institution Institution Institution Institution On Institution Institution On Institution Insti	Assigned to Team on a on a Full-Time Basis Basis Employee Volunteer Basis Basis Employee In	Assigned to Team on a on a Full-Time Institution Basis	Assigned to Team to Team on a Full-Time Institution on a Full-Time Basis Basis Employee

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

1101010 01110		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Cross Country		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleybali						1		1	1
Coaching Position Totals	0	5	0	5	0	2	1	1	7
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	3,107	3,107	
Number of Head Coaching Positions Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,749	21,749	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1,00	
CAVEAT			

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	nt Coaches			Female Assist	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		2		2					2
Cross Country						1		1	1
Golf		1		1					1
Soccer		2		2					2
Track and Field,Indoor						1		1	1
Track and Field (Ouldoor)						1		1	1
Coaching Position Totals	0	7	0	7	0	3	0	3	10
CAVEAT									

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	NI-1- A1-A-	-4 Cb			Earnala Annia	tant Carebon		
Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Assistant Coaches
	2		2					2
					1		1	1
	1		1		1		1	2
	1		1					1
					1		1	1
					1		1	1
	1		1		1		1	2
0	5	0	5	0	5	0	5	10
							7	
- 1								
	to Team on a Full-Time Basis	Assigned to Team on a Full-Time Basis Basis	to Team on a on a Full-Time Institution Basis Basis Employee	Assigned to Team on a Full-Time Institution Employee or Volunteer  2 2 2  1 1 1 1	Assigned to Team on a on a Full-Time Basis Basis Employee Volunteer Basis  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Assigned to Team on a on a Full-Time Basis Basis Employee Part-Time Basis Basis Employee Institution Employee Basis Basis Employee Institution Basis Basis Employee Institution Employee Basis Basis Basis Employee Institution Institutio	Assigned to Team on a on a Full-Time Basis Basis Employee	Assigned to Team to Team on a Full-Time Institution on a Full-Time Basis Basis Employee

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,150	2,150
Number of Assistant Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,500	21,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.00
CAVEAT		

#### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's leams	vvomen's reams	iotai
Amount of Aid	47,968	60,529	108,497
Ratio (percent) CAVEAT	44	56	100%

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	women's reams	TOTAL
Total	0	0	0
CAVEAT			
=			

#### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	S		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	1,509	21,124	11	2,148	23,623	44,747
Baseball	26	1,870	48,631				48,631
Cross Country	6	316	1,897	4	429	1,714	3,611
Solf	1	964	964				964
Soccer	21	690	14,481				14,481
Softball				12	726	8,715	8,715
ennis				4	833	3,333	3,333
Frack and Field Indoor)	6	544	3,265	5	624	3,120	6,385
rack and lield Outdoor)	6	670	4,020	5	772	3,862	7,882
/olleyball				10	1,579	15,791	15,791
Total Operating Expenses Men's and Women's Teams CAVEAT	80		94,382	51		60,158	154,540

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	46,024	63,402	109,426
Baseball	80,722		80,722
Cross Country	8,072	7,889	15,961
Golf	6,941		6,941
Soccer	31,381		31,381
Softball		28,415	28,415
Tennis		6,733	6,733
Track and Field (Indoor)	6,965	6,820	13,785
Track and Field (Outdoor)	7,720	7,562	15,282
Volleyball		43,545	43,545
Total Expenses of all Sports, Except Football and Basketball, Combined	141,801	100,964	242,765
Total Expenses Men's and Women's Teams	187,825	164,366	352,191
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			206,109
Grand Total Expenses			558,300
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	50,317	66,573	116,890
Baseball	118,464		118,464
Cross Country	11,231	9,048	20,279
Golf	9,941		9,941
Soccer	39,003		39,003
Softball		40,852	40,852
Tennis		8,851	8,851
Track and Field (Indoor)	8,123	7,978	16,101
Track and Field (Outdoor)	8,878	8,720	17,598
Volleyball		67,407	67,407
Total Revenues of all Sports, Except Football and Basketball, Combined	195,640	142,856	338,496
Total Revenues Men's and Women's Teams	245,957	209,429	455,386
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			206,109
Grand Total for all Teams (includes by team and not allocated by gender/sport)			661,495
CAVEAT			

#### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

, -		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	21,749	21,749	43,498
2	Total of Assistant Coaches' Salaries	21,500	21,500	43,000
3	Total Salaries (Lines 1+2)	43,249	43,249	86,498
4	Athletically Related Student Aid	47,968	60,529	108,497
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	94,382	60,158	154,540
7	Summary of Subset Expenses (Lines 3+4+5+6)	185,599	163,936	349,535
8	Total Expenses for Teams	187,825	164,366	352,191
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,226	430	2,656
10	Not Allocated Expenses			206,109
11	Grand Total Expenses (Lines 8+10)			558,300
12	Total Revenues for Teams	245,957	209,429	455,386
13	Not Allocated Revenues			206,109
14	Grand Total Revenues (Lines 12+13)			661,495
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	58,132	45,063	103,195
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			<b>(i)</b> 103,195

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Print Forms (Data)

Institution: Hagerstown Community College (162690)

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

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messages to the help des	k,	site. Please do not include the nan	
lo explain specific data ente	ered on a previous screen, plea	ase use the caveat box on that scro	en.
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