Equity in Athletics Disclosure Act Completion Certificate

Equity in Athletics Disclosure Act (EADA) data for

Hagerstown Community College 162690

were completed and locked on October 15, 2018.

Thank you for your participation in the 2018 data collection.

This certificate was prepared on October 15, 2018.

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Equity in Athletics 2018

Institution Information

Institution: Hagerstown Community College (162690)

User ID. E1626901

Registration

Required fields are indicated with asterisks (*).

Hagerstown Communi	ity College (162690)
First Name*	Robert
Last Name*	Rohan
Title*	Director of Athletics, Phys Educ and Leis Stud
Address 1*	11400 Robinwood Drive
Address 2	
City*	Hagerstown
State*	MD
Zip*	21742 - 6590
Phone*	240 - 500 - 2367
Extension	
Fax	301 - 797 - 7861
F-mail Address*	rcrohan@hagerstowncc.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Cell Phone: 301-491-4328

Identification

• Please enter/review all applicable Information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Hagerstown Community College
Address 1*	11400 Robinwood Dr
Address 2	
City *	Hagerstown
State *	MD
ZIP Code *	21742 -
Telephone *	240 - 500 - 2530 Ext.

Athletic Department

Athletic Director Name*	Robert Rohan
Address 1*	11400 Robinwood Dr
Address 2	
City*	Hagerstown
City* State*	MD
ZIP Code*	21742 - 6590
* enortgelei	240 - 500 - 2367 Ext

Chief Administrative Officer

Chief Administrative Officer'	S Dr James Klauber
Title*	President
Telephone *	301 - 790 - 2800 Ext.
Fax	301 - 791 - 9165
E-mail Address*	jklauber@hagerstowncc.edu

EADA General

	GUHERAL								
	nated Reporting The reporting p		months. The d	ates for	the reporting yes	ir should be consiste	ent from year	to year.	
Begins	s: (MM/DD)	07/01/2017	Ends: (MM/D	D)	06/30 /2018				
should						ided on your institut numbers are incorrec			
					lumber	Percent			
Male	full-time under	graduates			455	50 %			
Fema	ale full-time und	dergraduates			461	50 %			
Total	I full-time unde	rgraduates			916	100 %			
	CAA Division I-			0	NAIA Division I NAIA Division II				
				_					
NCAA Division I without football NCAA Division II with football				0	NJCAA Division II				
_		without football		0	NJCAA Division III				
_	CAA Division II			0					
_		without football		0					
_	CCAA			0	NWAC				
_	ndependent			0	USCAA				
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Equity in Athletics 2018

Institution: Hagerstown Community College (162690)

User ID: E1626901

			5 (,		
			Screening Question		
		pestions carefu Anstitution.	illy as your responses will determine which	Subsec	quent data entry screens are
1, How will	you report	Operating (Gan	ne-day) Expenses?		
	0	By Team		0	Per Participant
2. Select the	e type of v	arsity sports tea	ams at your institution.		
		Men's Teams			
	\checkmark	Women's Team	s		
		Coed Teams			
3. Do any o	f your tear	ns have assista	nt coaches?		
	0	Yes			
		\checkmark	Men's Teams		
		lacksquare	Women's Teams		
			Coed Teams		
	0	No			

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark	V	Volleyball		V
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
AVEAT he caveat on this screen is for internal us formation to appear on the public site, en	e and doe iter it on th	s not appear e Athletic Par	on the EADA Dissemination Website (pu ticipation screen.	blic site).	lf you want

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest. Men's **Varsity Teams** Teams Teams 24 Baseball Basketball 15 14 1 Golf 17 18 Soccer Softball 12 Track and Field and Cross Country (combined) 30 10 13 4 Track and Field (Indoor) 11 3 Track and Field (Outdoor) Cross Country 6 3 12 Volleyball Total Participants Men's and Women's Teams 87 66 **Unduplicated Count of Participants** (This is a head count. If an individual participates on more than one team, count that individual 70 59 only once on this line.) (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field

The Swimming and Diving (combined) helds allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Head Coaches
Baseball		1	1				2		1
Basketball		1		1					1
Golf		1		1	,				1
Soccer		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	0	5	1	4	0	0	0	0	
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by

entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Gross Country (combined) fields allow up to 3.

		Male Head	Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Fult-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Soccer		1		1					1
Softball						1		1	1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1	1		1
Coaching Position Totals CAVEAT	0	3	0	3	0	2	1	1	5

Women's Teams

Men's Teams

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,350	4,710
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,750	23,550
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the feam on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		2		2					2
Golf		1		1					1
Soccer		2		2					2
Track and Field and Cross Country (combined)		3		3		1		1	4
Coaching Position Totals	0	10	0	10	0	1	0	1	11
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant ceach is male or female, was assigned to the team on a full-time or part-time basis, and whether the ceach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	int Coaches			Female Assist	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						2	1	1	2
Soccer						3		3	3
Softball		2		2					2
Track and Field and Cross Country (combined)		3		3		1		1	4
Volleybali						2		2	2
Coaching Position Totals CAVEAT	0	5	0	5	0	8	1	7	13

Women's Teams

Men's Teams

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,688	2,833	
Number of Assistant Coaching Positions Used to Calculate the Average	8	9	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,504	25,497	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.00	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	64,363	54,388	118,751	
Ratio (percent)	54	46	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Total	0	0	0	
CAVEAT				

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,528	22,916	14	1,019	14,266	37,182
Baseball	24	2,902	69,646				69,646
Golf	1	1,628	1,628				1,628
Soccer	17	828	14,084	18	714	12,854	26,938
Softball				12	2,209	26,511	26,511
Track and Field and Cross Country (combined)	30	331	9,923	10	282	2,824	12,747
Volleyball				12	1,351	16,211	16,211
Total Operating Expenses Men's and Women's Teams CAVEAT	87		118,197	66		72,666	190,863

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, premotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar,

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,216	50,566	101,782
Baseball	110,221		110,221
Golf	6,278		6,278
Soccer	38,096	28,017	66,113
Softball		47,324	47,324
Track and Field and Cross Country (combined)	28,541	17,716	46,257
Volleyball		35,636	35,636
Total Expenses of all Sports, Except Football and Basketball, Combined	183,136	128,693	311,829
Total Expenses Men's and Women's Teams	234,352	179,259	413,611
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			25,578
Grand Total Expenses			439,189
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	57,042	55,207	112,249
Baseball	127,318		127,318
Golf	6,278		6,278
Soccer	41,899	35,553	77,452
Softball		54,810	54,810
Track and Field and Cross Country (combined)	30,301	19,266	49,567
Volleyball		47,930	47,930
Total Revenues of all Sports, Except Football and Basketball, Combined	205,796	157,559	363,355
Total Revenues Men's and Women's Teams	262,838	212,766	475,604
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			41,178
Grand Total for all Teams (includes by team and not allocated by gender/sport)			516,782
CAVEAT			
VA LAI			
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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	21,750	23,550	45,300
2	Total of Assistant Coaches' Salaries	21,504	25,497	47,001
3	Total Salaries (Lines 1+2)	43,254	49,047	92,301
4	Athletically Related Student Aid	64,363	54,388	118,751
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	118,197	72,666	190,863
7	Summary of Subset Expenses (Lines 3+4+5+6)	225,814	176,101	401,915
8	Total Expenses for Teams	234,352	179,259	413,611
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,538	3,158	11,696
10	Not Allocated Expenses			25,578
11	Grand Total Expenses (Lines 8+10)			439,189
12	Total Revenues for Teams	262,838	212,766	475,604
13	Not Allocated Revenues			41,178
14	Grand Total Revenues (Lines 12+13)			516,782
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	28,486	33,507	61,993
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			77,593

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective

messages to the help desk.

student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write To explain specific data entered on a previous screen, please use the caveat box on that screen. Print Form(s) **Get PDF File** Go Back