

**Hagerstown Community College ~ Workforce Solutions and Continuing Education  
FY 09 through 21 ENROLLMENT AND FTE STATISTICS SUMMARY**

<b>ENROLLMENT</b>	<b>FY 09 TOTALS</b>	<b>FY 10 TOTALS</b>	<b>FY 11 TOTALS</b>	<b>FY 12 TOTALS</b>	<b>FY 13 TOTALS</b>	<b>FY 14 TOTALS</b>	<b>FY 15 TOTALS</b>	<b>FY 16 TOTALS</b>	<b>FY 17 TOTALS</b>	<b>FY 18 TOTALS</b>	<b>FY 19 TOTALS</b>	<b>FY 20 TOTALS</b>	<b>Fall 2020 20/CESU &amp; 20/CEFA</b>	<b>Winter 2021 21/CEWI</b>	<b>Spring 2021 21/CESP</b>	<b>FY 21 TOTALS</b>	<i>Difference from FY 20 to 21</i>
<b>ENROLLMENT FOR FUNDED COURSES</b>																	
Eligible Students	10,549	9,859	10,640	11,158	8,899	9,016	10,839	8,319	8,714	8,161	8,819	7,292	2,475	1,400	2,084	5,959	<b>-1,333</b>
Ineligible Students	2,523	2,732	2,241	1,938	1,683	1,749	1,567	1,477	1,503	1,389	1,476	1,062	303	162	473	938	<b>-124</b>
<b>ENROLLMENT FOR NON-FUNDED COURSES</b>																	
Eligible Students	2,209	1,966	1,498	1,156	1,044	1,107	1,048	1,143	1,019	1,673	1,167	602	115	85	228	428	<b>-174</b>
Ineligible Students	948	889	636	595	507	577	520	455	356	344	430	190	10	6	36	52	<b>-138</b>
<b>TOTALS</b>	<b>16,229</b>	<b>15,446</b>	<b>15,015</b>	<b>14,847</b>	<b>12,133</b>	<b>12,449</b>	<b>13,974</b>	<b>11,394</b>	<b>11,592</b>	<b>11,567</b>	<b>11,892</b>	<b>9,146</b>	<b>2,903</b>	<b>1,653</b>	<b>2,821</b>	<b>7,377</b>	<b>-1,769</b>
<b>FTE</b>																	
<b>FTE FOR FUNDED COURSES</b>																	
<b>Eligible Students</b>	<b>835.60</b>	<b>688.82</b>	<b>738.18</b>	<b>762.15</b>	<b>724.85</b>	<b>668.00</b>	<b>778.69</b>	<b>730.24</b>	<b>771.72</b>	<b>692.06</b>	<b>760.34</b>	<b>714.68</b>	<b>299.33</b>	<b>148.25</b>	<b>197.38</b>	<b>644.96</b>	<b>-69.72</b>
Ineligible Students	119.96	121.15	114.23	94.43	94.61	92.74	81.48	97.51	97.62	92.04	106.67	73.15	18.15	14.59	34.31	67.05	<b>-6.10</b>
<b>FTE FOR NON-FUNDED COURSES</b>																	
Students	55.20	55.30	36.41	38.33	37.03	31.49	30.67	32.78	24.50	30.48	17.60	9.80	0.67	0.44	2.89	4.00	<b>-5.80</b>

Reasons for Ineligible Enrollments

- Out of State Student - Employee/Dependent
- Age

Reasons for Non-Funded Courses

- Eligibility Denied by MHEC - Recreational
- Below 5 Clock Hours - Trips