

HCC's Workforce Solutions and Continuing Education ENROLLMENT AND FTE COMPARISON FY 20 to FY 21 - By Topic Code

Topic Code	Program Area	Cost Center	FY 20 Year End		FY 21 Year End		Difference		FY 21 Percentage of FY 20	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
ABT	Adult Education Contract Training	Adult Education	53	4.24	88	7.04	35	2.80	166%	166%
ADB	Adult Basic Education	Adult Education	566	82.36	331	54.40	-235	-27.96	58%	66%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	13	0.48	18	0.85	5	0.37	138%	177%
ASE	Adult Secondary Education	Adult Education	86	12.96	81	11.68	-5	-1.28	94%	90%
BCT	Business Cont Trng	1191 - Business and Prof Dev	493	8.85	171	3.68	-322	-5.17	35%	42%
BON	Bus & Prof Online	1191 - Business and Prof Dev	40	1.89	27	1.22	-13	-0.67	68%	65%
BUS	Bus & Prof Dev	1191 - Business and Prof Dev	176	1.91	180	2.22	4	0.31	102%	116%
CCC	Cert Child Care	1195 - Certification and Licensure	0	0.00	6	0.03	6	0.03		
CCT	Cert & Lic Cont Trng	1195 - Certification and Licensure	551	10.98	23	1.48	-528	-9.50	4%	13%
CER	Cert & Licensure	1195 - Certification and Licensure	203	12.27	181	10.33	-22	-1.94	89%	84%
CET	CE - Alternative Energy	1193 - Information Technology and Trades	4	0.00	1	0.00	-3	0.00	25%	
CFT	College for Kids - Technical	1199 - College for Kids	232	7.33	139	1.94	-93	-5.39	60%	26%
CHP	Conferences for Health Prof	1192 - Allied Health and Nursing	61	1.48	0	0.00	-61	-1.48	0%	0%
CIT	Information Tech	1193 - Information Technology and Trades	28	4.83	18	2.92	-10	-1.91	64%	60%
CLN	Culinary	1196 - Lifelong Learning	16	0.34	44	0.73	28	0.39	275%	215%
CMH	Conferences for Mental Health	1192 - Allied Health and Nursing	166	2.09	0	0.00	-166	-2.09	0%	0%
CNT	Industrial Tech	1193 - Information Technology and Trades	33	3.59	62	5.03	29	1.44	188%	140%
COK	College for Kids	1199 - College for Kids	561	15.60	167	4.69	-394	-10.91	30%	30%
COL	Computers Online	1193 - Information Technology and Trades	57	3.13	39	1.44	-18	-1.69	68%	46%
COM	Computers	1193 - Information Technology and Trades	15	0.21	1	0.13	-14	-0.08	7%	62%
CON	Cert & Lic Online	1195 - Certification and Licensure	112	6.27	46	2.75	-66	-3.52	41%	44%
COP	College Prep	1196 - Lifelong Learning	22	0.72	43	1.45	21	0.73	195%	201%
CRE	Cert Real Estate	1195 - Certification and Licensure	94	0.52	89	0.51	-5	-0.01	95%	98%
CSM	Hands On Seminar	1193 - Information Technology and Trades	59	0.54	99	1.57	40	1.03	168%	291%
CTV	Computer Test Voucher	1193 - Information Technology and Trades	2	0.00	38	0.00	36	0.00	1900%	
DEN	Dental Assisting	1192 - Allied Health and Nursing	39	0.43	14	0.61	-25	0.18	36%	142%
DRC	Dance and Recreation	1196 - Lifelong Learning	40	0.00	19	0.12	-21	0.12	48%	
DRV	Drivers Education	1198 - Transportation	230	17.89	249	17.60	19	-0.29	108%	98%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	123	1.35	41	0.54	-82	-0.81	33%	40%
EDP	External Diploma Program	Adult Education	8	0.31	56	3.34	48	3.03	700%	1077%
EDU	Campus Connections	1196 - Lifelong Learning	107	19.73	37	6.81	-70	-12.92	35%	35%
ESL	English as Second Lang	Adult Education	549	59.40	304	41.00	-245	-18.40	55%	69%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	49	0.84	29	0.35	-20	-0.49	59%	42%
FML	Family Literacy	Adult Education	30	5.58	35	6.53	5	0.95	117%	117%
HGR	History Culture Religion Polit	1196 - Lifelong Learning	95	1.63	44	0.27	-51	-1.36	46%	17%
HGN	Home and Garden	1196 - Lifelong Learning	51	0.50	35	0.60	-16	0.10	69%	120%
ICT	Technology Cont Trng	1193 - Information Technology and Trades	57	3.11	93	3.34	36	0.23	163%	107%
IND	Trades	1193 - Information Technology and Trades	709	101.82	667	103.90	-42	2.08	94%	102%
LAN	Languages/Communications	1196 - Lifelong Learning	28	0.85	0	0.00	-28	-0.85	0%	0%
LIF	Lifelong Learning	1196 - Lifelong Learning	286	4.32	130	1.80	-156	-2.52	45%	42%
LON	Languages Online	1195 - Certification and Licensure	6	0.12	8	0.43	2	0.31	133%	358%
MBP	Mind Body Program	1196 - Lifelong Learning	175	4.12	90	2.83	-85	-1.29	51%	69%
MCP	Police Academy	1195 - Certification and Licensure	788	102.14	2,063	253.58	1,275	151.44	262%	248%
MHP	Mental Health Programs	1192 - Allied Health and Nursing	0	0.00	78	11.24	78	11.24		
MIN	Mini College for Kids	CLC	14	0.00	0	0.00	-14	0.00	0%	
MON	Money Matters	1196 - Lifelong Learning	3	0.00	5	0.09	2	0.09	167%	
MSC	Music	1196 - Lifelong Learning	17	0.00	7	0.00	-10	0.00	41%	
MST	Motorcycle Safety	1198 - Transportation	55	2.92	149	7.38	94	4.46	271%	253%
NAH	Allied Health Nursing	1192 - Allied Health and Nursing	305	11.27	447	20.10	142	8.83	147%	178%
NHO	Allied Health - Other	1192 - Allied Health and Nursing	97	1.44	205	10.71	108	9.27	211%	744%
NOL	Nursing Online	1192 - Allied Health and Nursing	47	7.13	69	9.60	22	2.47	147%	135%
NPN	Professional Health Care	1192 - Allied Health and Nursing	161	6.03	127	8.69	-34	2.66	79%	144%
NRT	Rad Tech	1192 - Allied Health and Nursing	20	0.57	21	0.72	1	0.15	105%	126%
PBE	Prison - Basic Education	1190 - Prison	364	53.50	0	0.00	-364	-53.50	0%	0%
PER	Prison - Employment Readiness	1190 - Prison	534	81.12	37	0.41	-497	-80.71	7%	1%
PET	Vet Office Careers/Animal Care	1195 - Certification and Licensure	56	4.11	65	4.25	9	0.14	116%	103%
PVO	Prison - Vocational Education	1190 - Prison	135	31.27	0	0.00	-135	-31.27	0%	0%
SPJ	Computers Cont Trng	1193 - Information Technology and Trades	42	1.43	40	0.28	-2	-1.15	95%	20%
TCT	Truck Driving - Contract Training	1198 - Transportation	8	0.13	4	0.04	-4	-0.09	50%	31%
TDS	Truck Driving - Special	1198 - Transportation	89	4.76	198	9.72	109	4.96	222%	204%
TRO	Transportation - Other	1198 - Transportation	38	0.52	115	1.99	77	1.47	303%	383%
TRP	Trips	1196 - Lifelong Learning	100	1.01	0	0.00	-100	-1.01	0%	0%
WRT	Writing	1196 - Lifelong Learning	0	0.00	4	0.16	4	0.16		
WWW	Water/Wastewater	1193 - Information Technology and Trades	48	0.74	0	0.00	-48	-0.74	0%	0%
	TOTALS		9,146	714.68	7,377	644.96	-1,769	-69.72	81%	90%

Due to rounding, FTE may differ slightly.

JoAnna Shank prepared as of 08.03.21

HCC's Workforce Solutions and Continuing Education ENROLLMENT AND FTE COMPARISON FY 20 to FY 21 - By Cost Center

Topic Code	Program Area	Cost Center	FY 20 Year End		FY 21 Year End		Difference		FY 21 Percentage of FY 20	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
PBE	Prison - Basic Education	1190 - Prison	364	53.50	0	0.00	-364	-53.50	0%	0%
PER	Prison - Employment Readiness	1190 - Prison	534	81.12	37	0.41	-497	-80.71	7%	1%
PVO	Prison - Vocational Education	1190 - Prison	135	31.27	0	0.00	-135	-31.27	0%	0%
		1190 - Prison Total	1,033	165.89	37	0.41	-996	-165.48	4%	0%
BCT	Business Cont Trng	1191 - Business and Prof Dev	493	8.85	171	3.68	-322	-5.17	35%	42%
BON	Bus & Prof Online	1191 - Business and Prof Dev	40	1.89	27	1.22	-13	-0.67	68%	65%
BUS	Bus & Prof Dev	1191 - Business and Prof Dev	176	1.91	180	2.22	4	0.31	102%	116%
		1191 - Business and Prof Dev Total	709	12.65	378	7.12	-331	-5.53	53%	56%
CHP	Conferences for Health Prof	1192 - Allied Health and Nursing	61	1.48	0	0.00	-61	-1.48	0%	0%
CMH	Conferences for Mental Health	1192 - Allied Health and Nursing	166	2.09	0	0.00	-166	-2.09	0%	0%
DEN	Dental Assisting	1192 - Allied Health and Nursing	39	0.43	14	0.61	-25	0.18	36%	142%
MHP	Mental Health Programs	1192 - Allied Health and Nursing	0	0.00	78	11.24	78	11.24		
NAH	Allied Health Nursing	1192 - Allied Health and Nursing	305	11.27	447	20.10	142	8.83	147%	178%
NHO	Allied Health - Other	1192 - Allied Health and Nursing	97	1.44	205	10.71	108	9.27	211%	744%
NOL	Nursing Online	1192 - Allied Health and Nursing	47	7.13	69	9.60	22	2.47	147%	135%
NPN	Professional Health Care	1192 - Allied Health and Nursing	161	6.03	127	8.69	-34	2.66	79%	144%
NRT	Rad Tech	1192 - Allied Health and Nursing	20	0.57	21	0.72	1	0.15	105%	126%
		1192 - Allied Health and Nursing Total	896	30.44	961	61.67	65	31.23	107%	203%
CET	CE - Alternative Energy	1193 - Information Technology and Trades	4	0.00	1	0.00	-3	0.00	25%	
CIT	Information Tech	1193 - Information Technology and Trades	28	4.83	18	2.92	-10	-1.91	64%	60%
CNT	Industrial Tech	1193 - Information Technology and Trades	33	3.59	62	5.03	29	1.44	188%	140%
COL	Computers Online	1193 - Information Technology and Trades	57	3.13	39	1.44	-18	-1.69	68%	46%
COM	Computers	1193 - Information Technology and Trades	15	0.21	1	0.13	-14	-0.08	7%	62%
CSM	Hands On Seminar	1193 - Information Technology and Trades	59	0.54	99	1.57	40	1.03	168%	291%
CTV	Computer Test Voucher	1193 - Information Technology and Trades	2	0.00	38	0.00	36	0.00	1900%	
ICT	Technology Cont Trng	1193 - Information Technology and Trades	57	3.11	93	3.34	36	0.23	163%	107%
IND	Trades	1193 - Information Technology and Trades	709	101.82	667	103.90	-42	2.08	94%	102%
SPJ	Computers Cont Trng	1193 - Information Technology and Trades	42	1.43	40	0.28	-2	-1.15	95%	20%
WWW	Water/Wastewater	1193 - Information Technology and Trades	48	0.74	0	0.00	-48	-0.74	0%	0%
		1193 - Information Technology and Trades Total	1,054	119.40	1,058	118.61	4	-0.79	100%	99%
CCC	Cert Child Care	1195 - Certification and Licensure	0	0.00	6	0.03	6	0.03		
CCT	Cert & Lic Cont Trng	1195 - Certification and Licensure	551	10.98	23	1.48	-528	-9.50	4%	13%
CER	Cert & Licensure	1195 - Certification and Licensure	203	12.27	181	10.33	-22	-1.94	89%	84%
CON	Cert & Lic Online	1195 - Certification and Licensure	112	6.27	46	2.75	-66	-3.52	41%	44%
CRE	Cert Real Estate	1195 - Certification and Licensure	94	0.52	89	0.51	-5	-0.01	95%	98%
LON	Languages Online	1195 - Certification and Licensure	6	0.12	8	0.43	2	0.31	133%	358%
MCP	Police Academy	1195 - Certification and Licensure	788	102.14	2,063	253.58	1,275	151.44	262%	248%
PET	Vet Office Careers/Animal Care	1195 - Certification and Licensure	56	4.11	65	4.25	9	0.14	116%	103%
		1195 - Certification and Licensure Total	1,810	136.41	2,481	273.36	671	136.95	137%	200%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	13	0.48	18	0.85	5	0.37	138%	177%
CLN	Culinary	1196 - Lifelong Learning	16	0.34	44	0.73	28	0.39	275%	215%
COP	College Prep	1196 - Lifelong Learning	22	0.72	43	1.45	21	0.73	195%	201%
DRC	Dance and Recreation	1196 - Lifelong Learning	40	0.00	19	0.12	-21	0.12	48%	
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	123	1.35	41	0.54	-82	-0.81	33%	40%
EDJ	Campus Connections	1196 - Lifelong Learning	107	19.73	37	6.81	-70	-12.92	35%	35%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	49	0.84	29	0.35	-20	-0.49	59%	42%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	95	1.63	44	0.27	-51	-1.36	46%	17%
HGN	Home and Garden	1196 - Lifelong Learning	51	0.50	35	0.60	-16	0.10	69%	120%
LAN	Languages/Communications	1196 - Lifelong Learning	28	0.85	0	0.00	-28	-0.85	0%	0%
LIF	Lifelong Learning	1196 - Lifelong Learning	286	4.32	130	1.80	-156	-2.52	45%	42%
MBP	Mind Body Program	1196 - Lifelong Learning	175	4.12	90	2.83	-85	-1.29	51%	69%
MON	Money Matters	1196 - Lifelong Learning	3	0.00	5	0.09	2	0.09	167%	
MSC	Music	1196 - Lifelong Learning	17	0.00	7	0.00	-10	0.00	41%	
TRP	Trips	1196 - Lifelong Learning	100	1.01	0	0.00	-100	-1.01	0%	0%
WRT	Writing	1196 - Lifelong Learning	0	0.00	4	0.16	4	0.16		
		1196 - Lifelong Learning Total	1,125	35.89	546	16.60	-579	-19.29	49%	46%
DRV	Drivers Education	1198 - Transportation	230	17.89	249	17.60	19	-0.29	108%	98%
MST	Motorcycle Safety	1198 - Transportation	55	2.92	149	7.38	94	4.46	271%	253%
TCT	Truck Driving - Contract Training	1198 - Transportation	8	0.13	4	0.04	-4	-0.09	50%	31%
TDS	Truck Driving - Special	1198 - Transportation	89	4.76	198	9.72	109	4.96	222%	204%
TRO	Transportation - Other	1198 - Transportation	38	0.52	115	1.99	77	1.47	303%	383%
		1198 - Transportation Total	420	26.22	715	36.73	295	10.51	170%	140%
CFT	College for Kids - Technical	1199 - College for Kids	232	7.33	139	1.94	-93	-5.39	60%	26%
COK	College for Kids	1199 - College for Kids	561	15.60	167	4.69	-394	-10.91	30%	30%
		1199 - College for Kids Total	793	22.93	306	6.63	-487	-16.30	39%	29%
ABT	Adult Education Contract Training	Adult Education	53	4.24	88	7.04	35	2.80	166%	166%
ADB	Adult Basic Education	Adult Education	566	82.36	331	54.40	-235	-27.96	58%	66%
ASE	Adult Secondary Education	Adult Education	86	12.96	81	11.68	-5	-1.28	94%	90%
EDP	External Diploma Program	Adult Education	8	0.31	56	3.34	48	3.03	700%	1077%
ESL	English as Second Lang	Adult Education	549	59.40	304	41.00	-245	-18.40	55%	69%
FML	Family Literacy	Adult Education	30	5.58	35	6.53	5	0.95	117%	117%
		Adult Education Total	1,292	164.85	895	123.99	-397	-40.86	69%	75%
MIN	Mini College for Kids	CLC	14	0.00	0	0.00	-14	0.00	0%	
		CLC Total	14	0.00	0	0.00	-14	0.00	0%	0%
		Grand Total	9,146	714.68	7,377	644.96	-1,769	-69.56	81%	90%

**HCC's Workforce Solutions and Continuing Education
ENROLLMENT AND FTE COMPARISON FY 07 to FY 21 - By Cost Center**

Cost Center	FY 07 Year End		FY 08 Year End		FY 09 Year End		FY 10 Year End		FY 11 Year End		FY 12 Year End		FY 13 Year End		FY 14 Year End		FY 15 Year End		FY 16 Year End		FY 17 Year End		FY 18 Year End		FY 19 Year End		FY 20 Year End		FY 21 Year End	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	2,944	498.13	3,134	505.29	2,995	507.01	1,360	287.25	2,319	360.87	2,899	410.86	2,478	376.13	1,861	309.66	2,366	362.13	2,000	322.95	2,363	376.98	1,762	276.39	1,487	221.64	1,033	165.89	37	0.41
1191 - Business and Prof Dev Total	1,202	24.13	971	29.20	970	35.15	954	47.49	426	10.42	1,001	12.50	715	11.87	1,160	20.06	1,766	21.00	1,007	13.93	794	14.42	834	6.34	723	12.62	709	12.65	378	7.12
1192 - Allied Health and Nursing Total	3,362	63.52	3,009	50.59	2,901	51.48	3,076	58.37	2,315	55.76	2,130	54.70	1,361	39.40	1,406	34.70	1,128	19.74	1,064	33.33	1,069	26.97	1,008	30.28	977	29.77	896	30.44	961	61.67
1193 - Information Technology and Trades Total	1,705	32.10	1,468	32.11	1,359	32.25	1,260	32.15	1,121	33.34	1,619	45.58	1,847	66.97	1,626	60.95	1,462	72.91	1,446	66.32	1,111	59.81	1,172	68.69	1,596	103.91	1,054	119.40	1,058	118.61
1195 - Certification and Licensure Total	2,414	54.71	2,816	56.53	2,911	58.01	3,148	62.44	3,354	66.45	2,615	48.19	1,630	38.88	1,699	48.44	2,744	77.55	1,495	38.67	1,272	38.11	1,898	43.82	2,267	128.13	1,810	136.41	2,481	273.36
1196 - Lifelong Learning Total	3,158	15.50	3,227	19.24	3,050	18.38	2,950	41.14	2,761	32.45	2,354	35.89	1,952	30.76	2,149	30.63	1,801	34.80	1,694	30.57	1,515	31.28	1,585	41.46	1,659	32.43	1,125	35.89	546	16.6
1198 - Transportation Total	498	25.23	560	30.34	603	23.32	676	27.86	712	35.33	580	28.31	492	25.12	506	29.45	544	31.20	527	28.77	677	33.38	574	34.51	545	29.60	420	26.22	715	36.73
1199 - College for Kids Total	851	13.16	949	13.68	891	11.44	1,028	21.83	943	20.18	656	13.44	742	17.27	823	26.07	838	30.98	1,002	32.16	1,000	29.12	1,034	30.24	1,209	35.60	793	22.93	306	6.63
Adult Education Total	790	101.43	1,074	112.79	927	101.64	994	105.38	1,061	116.93	993	110.82	916	116.46	1,219	107.47	1,213	124.46	1,033	161.52	1,711	159.73	1,522	159.39	1,328	165.29	1,292	164.85	895	123.99
CLC Mini College for Kids																			40	0.00	42	0.00	51	0.00	45	0.00	14	0.00	0	0
Grand Total	16,924	828.93	17,208	850.80	16,229	835.60	15,446	688.82	15,015	738.18	14,847	762.15	12,133	724.85	12,449	668.00	13,974	778.82	11,308	730.24	11,592	771.72	11,567	692.06	11,892	760.34	9,146	714.68	7,377	644.96

HCC's Workforce Solutions and Continuing Education FY 21 ENROLLMENT AND FTE WITH PERCENTAGE OF TOTAL

Topic Code	Program Area	Cost Center	Enrollment	% of Total	FTE	% of Total
PBE	Prison - Basic Education	1190 - Prison	0	0.00%	0.00	0.00%
PER	Prison - Employment Readiness	1190 - Prison	37	0.50%	0.41	0.06%
PVO	Prison - Vocational Education	1190 - Prison	0	0.00%	0.00	0.00%
		1190 - Prison Total	37	0.50%	0.41	0.06%
BCT	Business Cont Trng	1191 - Business and Prof Dev	171	2.32%	3.68	0.57%
BON	Bus & Prof Online	1191 - Business and Prof Dev	27	0.37%	1.22	0.19%
BUS	Bus & Prof Dev	1191 - Business and Prof Dev	180	2.44%	2.22	0.34%
		1191 - Business and Prof Dev Total	378	5.12%	7.12	1.10%
CHP	Conferences for Health Prof	1192 - Allied Health and Nursing	0	0.00%	0.00	0.00%
CMH	Conferences for Mental Health	1192 - Allied Health and Nursing	0	0.00%	0.00	0.00%
DEN	Dental Assisting	1192 - Allied Health and Nursing	14	0.19%	0.61	0.09%
MHP	Mental Health Programs	1192 - Allied Health and Nursing	78	1.06%	11.24	1.74%
NAH	Allied Health Nursing	1192 - Allied Health and Nursing	447	6.06%	20.10	3.12%
NHO	Allied Health - Other	1192 - Allied Health and Nursing	205	2.78%	10.71	1.66%
NOL	Nursing Online	1192 - Allied Health and Nursing	69	0.94%	9.60	1.49%
NPN	Professional Health Care	1192 - Allied Health and Nursing	127	1.72%	8.69	1.35%
NRT	Rad Tech	1192 - Allied Health and Nursing	21	0.28%	0.72	0.11%
		1192 - Allied Health and Nursing Total	961	13.03%	61.67	9.56%
CET	CE - Alternative Energy	1193 - Information Technology and Trades	1	0.01%	0.00	0.00%
CIT	Information Tech	1193 - Information Technology and Trades	18	0.24%	2.92	0.45%
CNT	Industrial Tech	1193 - Information Technology and Trades	62	0.84%	5.03	0.78%
COL	Computers Online	1193 - Information Technology and Trades	39	0.53%	1.44	0.22%
COM	Computers	1193 - Information Technology and Trades	1	0.01%	0.13	0.02%
CSM	Hands On Seminar	1193 - Information Technology and Trades	99	1.34%	1.57	0.24%
CTV	Computer Test Voucher	1193 - Information Technology and Trades	38	0.52%	0.00	0.00%
ICT	Technology Cont Trng	1193 - Information Technology and Trades	93	1.26%	3.34	0.52%
IND	Trades	1193 - Information Technology and Trades	667	9.04%	103.90	16.11%
SPJ	Computers Cont Trng	1193 - Information Technology and Trades	40	0.54%	0.28	0.04%
WWW	Water/Wastewater	1193 - Information Technology and Trades	0	0.00%	0.00	0.00%
		1193 - Information Technology and Trades Total	1,058	14.34%	118.61	18.39%
CCC	Cert Child Care	1195 - Certification and Licensure	6	0.08%	0.03	0.00%
CCT	Cert & Lic Cont Trng	1195 - Certification and Licensure	23	0.31%	1.48	0.23%
CER	Cert & Licensure	1195 - Certification and Licensure	181	2.45%	10.33	1.60%
CON	Cert & Lic Online	1195 - Certification and Licensure	46	0.62%	2.75	0.43%
CRE	Cert Real Estate	1195 - Certification and Licensure	89	1.21%	0.51	0.08%
LOH	Languages Online	1195 - Certification and Licensure	8	0.11%	0.43	0.07%
MCP	Police Academy	1195 - Certification and Licensure	2,063	27.97%	253.58	39.32%
PET	Vet Office Careers/Animal Care	1195 - Certification and Licensure	65	0.88%	4.25	0.66%
		1195 - Certification and Licensure Total	2,481	33.63%	273.36	42.38%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	18	0.24%	0.85	0.13%
CLN	Culinary	1196 - Lifelong Learning	44	0.60%	0.73	0.11%
COP	College Prep	1196 - Lifelong Learning	43	0.58%	1.45	0.22%
DRC	Dance and Recreation	1196 - Lifelong Learning	19	0.26%	0.12	0.02%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	41	0.56%	0.54	0.08%
EDU	Campus Connections	1196 - Lifelong Learning	37	0.50%	6.81	1.06%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	29	0.39%	0.35	0.05%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	44	0.60%	0.27	0.04%
HGN	Home and Garden	1196 - Lifelong Learning	35	0.47%	0.60	0.09%
LAN	Languages/Communications	1196 - Lifelong Learning	0	0.00%	0.00	0.00%
LIF	Lifelong Learning	1196 - Lifelong Learning	130	1.76%	1.80	0.28%
MBP	Mind Body Program	1196 - Lifelong Learning	90	1.22%	2.83	0.44%
MON	Money Matters	1196 - Lifelong Learning	5	0.07%	0.09	0.01%
MSC	Music	1196 - Lifelong Learning	7	0.09%	0.00	0.00%
TRP	Trips	1196 - Lifelong Learning	0	0.00%	0.00	0.00%
WRT	Writing	1196 - Lifelong Learning	4	0.05%	0.16	0.02%
		1196 - Lifelong Learning Total	546	7.40%	16.60	2.57%
DRV	Drivers Education	1198 - Transportation	249	3.38%	17.60	2.73%
MST	Motorcycle Safety	1198 - Transportation	149	2.02%	7.38	1.14%
TCT	Truck Driving - Contract Training	1198 - Transportation	4	0.05%	0.04	0.01%
TDS	Truck Driving - Special	1198 - Transportation	198	2.68%	9.72	1.51%
TRO	Transportation - Other	1198 - Transportation	115	1.56%	1.99	0.31%
		1198 - Transportation Total	715	9.69%	36.73	5.69%
CFT	College for Kids - Technical	1199 - College for Kids	139	1.88%	1.94	0.30%
COK	College for Kids	1199 - College for Kids	167	2.26%	4.69	0.73%
		1199 - College for Kids Total	306	4.15%	6.63	1.03%
ABT	Adult Education Contract Training	Adult Education	88	1.19%	7.04	1.09%
ADB	Adult Basic Education	Adult Education	331	4.49%	54.40	8.43%
ASE	Adult Secondary Education	Adult Education	81	1.10%	11.68	1.81%
EDP	External Diploma Program	Adult Education	56	0.76%	3.34	0.52%
ESL	English as Second Lang	Adult Education	304	4.12%	41.00	6.36%
FML	Family Literacy	Adult Education	35	0.47%	6.53	1.01%
		Adult Education Total	895	12.13%	123.99	19.22%
MIN	Mini College for Kids	CLC	0	0.00%	0.00	0.00%
		CLC Total	0	0.00%	0.00	0.00%
		Grand Total	7,377		644.96	