

## HAGERSTOWN COMMUNITY COLLEGE OFFICIAL ENROLLMENT AND FTE TRENDS REPORT: FY 2000 - 2022

|                                  | CREDIT ENROLLMENT  | Semester     |              |                | Fiscal Year Totals                       | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|----------------------------------|--|--------------|--------------|----------------|--|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|                                  |  | Fall         | Spring       | Summer         |  |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| <b>F<br/>Y<br/>2<br/>0<br/>0</b> | <b>Headcount (unduplicated within semester)</b>              |              |              |                |  | <b>44,357</b>                            | <b>533.4</b>          | <b>141.7</b>   | <b>14,079</b>       | <b>8,555</b>           | <b>1738.4</b>                              | <b>11,836</b>  |  |  |  |  |  |  |  |
|                                  | In-County  | 1,986        | 1,916        | 668            | <b>3,755</b><br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Out-of-County  | 81           | 81           | 25             |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Maryland</b>  | <b>2,067</b> | <b>1,997</b> | <b>693</b>     |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 482          | 471          | 142            |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Headcount</b>                                       | <b>2,549</b> | <b>2,468</b> | <b>835</b>     |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>FTE</b>   |              |              |                |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | FTE / Maryland (eligible)                                    | <b>579.1</b> | <b>542.2</b> | <b>83.7</b>    | <b>1,205.0</b>                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Ineligible                 | 134.1  | 123.1        | 15.7         | 272.9          |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total                      | 713.2  | 665.3        | 99.3         | <b>1,477.8</b> |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| <b>F<br/>Y<br/>2<br/>0<br/>1</b> | <b>Headcount (unduplicated within semester)</b>              |              |              |                |  | <b>46,657</b>                            | <b>556.7</b>          | <b>154.9</b>   | <b>15,923</b>       | <b>9,282</b>           | <b>1831.7</b>                              | <b>12,691</b>  |  |  |  |  |  |  |  |
|                                  | In-County  | 2,027        | 2,044        | 723            | <b>3,747</b><br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Out-of-County  | 76           | 79           | 37             |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Maryland</b>  | <b>2,103</b> | <b>2,123</b> | <b>760</b>     |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 474          | 510          | 196            |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Headcount</b>                                       | <b>2,577</b> | <b>2,633</b> | <b>956</b>     |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>FTE</b>   |              |              |                |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | FTE / Maryland (eligible)                                    | <b>599.5</b> | <b>580.4</b> | <b>95.0</b>    | <b>1,275.0</b>                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Ineligible                 | 134.3  | 127.8        | 23.4         | 285.5          |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total                      | 733.9  | 708.3        | 118.4        | <b>1,560.5</b> |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| <b>F<br/>Y<br/>2<br/>0<br/>2</b> | <b>Headcount (unduplicated within semester)</b>              |              |              |                |  | <b>50,999</b>                            | <b>690.6</b>          | <b>180.7</b>   | <b>18,058</b>       | <b>9,895</b>           | <b>2044.9</b>                              | <b>13,441</b>  |  |  |  |  |  |  |  |
|                                  | In-County  | 2,131        | 2,139        | 756            | <b>3,883</b><br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Out-of-County  | 78           | 98           | 55             |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Maryland</b>  | <b>2,209</b> | <b>2,237</b> | <b>811</b>     |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 541          | 535          | 261            |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>Total Headcount</b>                                       | <b>2,750</b> | <b>2,772</b> | <b>1,072</b>   |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | <b>FTE</b>   |              |              |                |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|                                  | FTE / Maryland (eligible)                                    | <b>622.1</b> | <b>631.8</b> | <b>100.4</b>   | <b>1,354.3</b>                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Ineligible                 | 148.6  | 146.3        | 34.3         | 329.2          |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FTE / Total                      | 770.7  | 778.1        | 134.7        | <b>1,683.5</b> |  |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |

|        | CREDIT ENROLLMENT   | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|--------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|
|        |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| FY2020 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 56,119                                   | 675.2                 | 193.9          | 17,865              | 10,084                 | 2149.2                                     | 13,977   |
|        | In-County   | 2,289        | 2,292        | 852          | 4,290<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|        | Out-of-County   | 111          | 69           | 48           |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Maryland</b>                                     | <b>2,400</b> | <b>2,361</b> | <b>900</b>   |                                   |  |                       |                |                     |                        |  |  |
|        | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 629          | 582          | 256          |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Headcount</b>                                    | <b>3,029</b> | <b>2,943</b> | <b>1,156</b> |                                   |  |                       |                |                     |                        |  |  |
|        | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|        | FTE / Maryland (eligible)                                 | 696.5        | 660.0        | 117.5        | 1,474.0                           |  |                       |                |                     |                        |  |  |
|        | FTE / Ineligible  | 182.4        | 163.1        | 36.4         | 381.9                             |  |                       |                |                     |                        |  |  |
|        | FTE / Total   | 878.9        | 823.1        | 153.9        | 1,855.9                           |  |                       |                |                     |                        |  |  |
| FY2021 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 62,685                                   | 607.1                 | 131.7          | 14,797              | 8,811                  | 2281.5                                     | 13,158   |
|        | In-County   | 2,633        | 2,582        | 1,032        | 4,846<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|        | Out-of-County   | 120          | 88           | 57           |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Maryland</b>                                     | <b>2,753</b> | <b>2,670</b> | <b>1,089</b> |                                   |  |                       |                |                     |                        |  |  |
|        | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 624          | 622          | 278          |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Headcount</b>                                    | <b>3,377</b> | <b>3,292</b> | <b>1,367</b> |                                   |  |                       |                |                     |                        |  |  |
|        | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|        | FTE / Maryland (eligible)                                 | 773.9        | 745.1        | 155.4        | 1,674.4                           |  |                       |                |                     |                        |  |  |
|        | FTE / Ineligible  | 191.6        | 181.8        | 41.7         | 415.1                             |  |                       |                |                     |                        |  |  |
|        | FTE / Total   | 965.5        | 926.9        | 197.1        | 2,089.5                           |  |                       |                |                     |                        |  |  |
| FY2022 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 66,651                                   | 644.6                 | 137.3          | 14,484              | 8,695                  | 2407.4                                     | 13,306   |
|        | In-County   | 2,822        | 2,731        | 1,107        | 5,031<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|        | Out-of-County   | 115          | 97           | 52           |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Maryland</b>                                     | <b>2,937</b> | <b>2,828</b> | <b>1,159</b> |                                   |  |                       |                |                     |                        |  |  |
|        | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 717          | 665          | 317          |                                   |  |                       |                |                     |                        |  |  |
|        | <b>Total Headcount</b>                                    | <b>3,654</b> | <b>3,493</b> | <b>1,476</b> |                                   |  |                       |                |                     |                        |  |  |
|        | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|        | FTE / Maryland (eligible)                                 | 829.8        | 770.2        | 162.8        | 1,762.8                           |  |                       |                |                     |                        |  |  |
|        | FTE / Ineligible  | 216.7        | 194.7        | 47.5         | 458.9                             |  |                       |                |                     |                        |  |  |
|        | FTE / Total   | 1,046.5      | 964.9        | 210.3        | 2,221.7                           |  |                       |                |                     |                        |  |  |

|         | CREDIT ENROLLMENT   | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|---------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|
|         |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| FY 2006 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 67,801                                   | 726.1                 | 151.96         | 16,030              | 9,944                  | 2517.1                                     | 14,481   |
|         | In-County   | 2,814        | 2,675        | 1,270        | 5,248<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 130          | 117          | 72           |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>2,944</b> | <b>2,792</b> | <b>1,342</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 727          | 691          | 358          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>3,671</b> | <b>3,483</b> | <b>1,700</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | <b>828.7</b> | <b>756.9</b> | <b>205.4</b> | <b>1,791.0</b>                    |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 220.6        | 194.2        | 54.3         | 469.0                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1049.3       | 951.1        | 259.7        | <b>2,260.0</b>                    |  |                       |                |                     |                        |  |  |
| FY 2007 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 68,795                                   | 828.93                | 165.11         | 16,924              | 10,895                 | 2644.3                                     | 15,615   |
|         | In-County   | 2,912        | 2,739        | 1163         | 5,264<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 106          | 85           | 53           |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,018</b> | <b>2,824</b> | <b>1,216</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 735          | 684          | 339          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>3,753</b> | <b>3,508</b> | <b>1,555</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | <b>848.2</b> | <b>783.1</b> | <b>184.0</b> | <b>1,815.3</b>                    |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 217.6        | 201.3        | 59.0         | 477.9                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,065.8      | 984.4        | 243.0        | <b>2,293.2</b>                    |  |                       |                |                     |                        |  |  |
| FY 2008 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 72,308                                   | 850.8                 | 171.53         | 17,208              | 10,573                 | 2795.4                                     | 15,512   |
|         | In-County   | 3,027        | 2,916        | 1,257        | 5,531<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 102          | 105          | 73           |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,129</b> | <b>3,021</b> | <b>1,330</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 753          | 662          | 360          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>3,882</b> | <b>3,683</b> | <b>1,690</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | <b>882.7</b> | <b>848.1</b> | <b>213.8</b> | <b>1,944.6</b>                    |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 220.9        | 188.5        | 56.3         | 465.7                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,103.6      | 1,036.6      | 270.1        | <b>2,410.3</b>                    |  |                       |                |                     |                        |  |  |

|                       | CREDIT ENROLLMENT   | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|-----------------------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|
|                       |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| F<br>Y<br>2<br>0<br>9 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 80,644                                   | 835.6                 | 175.16         | 16,229              | 10,334                 | 3026.8                                     | 15,640   |
|                       | In-County   | 3,288        | 3,275        | 1,474        | 5,901<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|                       | Out-of-County   | 124          | 102          | 97           |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Maryland</b>                                     | <b>3,412</b> | <b>3,377</b> | <b>1,571</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 734          | 726          | 367          |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Headcount</b>                                    | <b>4,146</b> | <b>4,103</b> | <b>1,938</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|                       | FTE / Maryland (eligible)                                 | 976.8        | 959.6        | 254.9        | 2,191.2                           |  |                       |                |                     |                        |  |  |
|                       | FTE / Ineligible  | 221.5        | 211.9        | 63.5         | 496.9                             |  |                       |                |                     |                        |  |  |
|                       | FTE / Total   | 1,198.3      | 1,171.4      | 318.4        | 2,688.1                           |  |                       |                |                     |                        |  |  |
| F<br>Y<br>2<br>0<br>1 | <b>Headcount (unduplicated within semester)*</b>          |              |              |              |                                   | 89,966                                   | 688.82                | 176.45         | 15,446              | 9,888                  | 3128.9                                     | 15,711   |
|                       | In-County   | 3,611        | 3,481        | 1,732        | 6,523<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|                       | Out-of-County   | 160          | 151          | 96           |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Maryland</b>                                     | <b>3,771</b> | <b>3,632</b> | <b>1,828</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 864          | 802          | 459          |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Headcount</b>                                    | <b>4,635</b> | <b>4,434</b> | <b>2,287</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|                       | FTE / Maryland (eligible)                                 | 1,105.9      | 1,045.3      | 288.8        | 2,440.0                           |  |                       |                |                     |                        |  |  |
|                       | FTE / Ineligible  | 258.2        | 227.7        | 73.0         | 558.8                             |  |                       |                |                     |                        |  |  |
|                       | FTE / Total   | 1,364.1      | 1,273.0      | 361.8        | 2,998.9                           |  |                       |                |                     |                        |  |  |
| F<br>Y<br>2<br>0<br>1 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 95,123                                   | 738.18                | 150.64         | 15,015              | 9,478                  | 3289.4                                     | 15,611   |
|                       | In-County   | 3,786        | 3,524        | 1,952        | 6,850<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|                       | Out-of-County   | 175          | 161          | 125          |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Maryland</b>                                     | <b>3,961</b> | <b>3,685</b> | <b>2,077</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 943          | 874          | 512          |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>Total Headcount</b>                                    | <b>4,904</b> | <b>4,559</b> | <b>2,589</b> |                                   |  |                       |                |                     |                        |  |  |
|                       | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|                       | FTE / Maryland (eligible)                                 | 1,158.4      | 1,049.3      | 343.5        | 2,551.2                           |  |                       |                |                     |                        |  |  |
|                       | FTE / Ineligible  | 278.1        | 253.8        | 87.7         | 619.6                             |  |                       |                |                     |                        |  |  |
|                       | FTE / Total   | 1,436.5      | 1,303.1      | 431.2        | 3,170.8                           |  |                       |                |                     |                        |  |  |

|         | CREDIT ENROLLMENT   | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|---------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|
|         |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| FY 2021 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 96,076                                   | 762.15                | 132.76         | 14,847              | 9,448                  | 3344.2                                     | 15,722   |
|         | In-County   | 3,915        | 3,622        | 1,821        | 7,024<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 195          | 198          | 121          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>4,110</b> | <b>3,820</b> | <b>1,942</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 964          | 897          | 459          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>5,074</b> | <b>4,717</b> | <b>2,401</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 1166.5       | 1072.6       | 342.9        | 2,582.0                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 275.9        | 263.1        | 81.7         | 620.7                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1442.4       | 1335.7       | 424.6        | 3,202.7                           |  |                       |                |                     |                        |  |  |
| FY 2023 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 96,593                                   | 724.85                | 131.64         | 12,133              | 7,901                  | 3326.1                                     | 14,379   |
|         | In-County   | 3,918        | 3,642        | 1,852        | 7,101<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 225          | 171          | 135          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>4,143</b> | <b>3,813</b> | <b>1,987</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 973          | 937          | 433          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>5,116</b> | <b>4,750</b> | <b>2,420</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 1,168.9      | 1,081.5      | 350.9        | 2,601.2                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 279.5        | 264.9        | 74.1         | 618.5                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,448.4      | 1,346.3      | 425.0        | 3,219.8                           |  |                       |                |                     |                        |  |  |
| FY 2024 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 91,538                                   | 668.00                | 124.23         | 12,449              | 8,406                  | 3070.4                                     | 14,614   |
|         | In-County   | 3,774        | 3,414        | 1,682        | 6,758<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 195          | 163          | 122          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,969</b> | <b>3,577</b> | <b>1,804</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 1,066        | 980          | 509          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>5,035</b> | <b>4,557</b> | <b>2,313</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 1,101.0      | 1,010.4      | 291.1        | 2,402.4                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 299.0        | 268.4        | 81.4         | 648.8                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,400.0      | 1,278.8      | 372.5        | 3,051.3                           |  |                       |                |                     |                        |  |  |

|         | CREDIT ENROLLMENT   | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |
|---------|---|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|
|         |   | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |
| FY 2015 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 87,800                                   | 778.69                | 112.15         | 13,974              | 8,878                  | 3078.7                                     | 14,747   |
|         | In-County   | 3,523        | 3,226        | 1,587        | 6,491<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 193          | 182          | 129          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,716</b> | <b>3,408</b> | <b>1,716</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 1,000        | 952          | 485          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>4,716</b> | <b>4,360</b> | <b>2,201</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 1,044.3      | 962.6        | 293.1        | 2,300.0                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 288.0        | 257.7        | 81.0         | 626.7                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,332.3      | 1,220.3      | 374.1        | 2,926.7                           |  |                       |                |                     |                        |  |  |
| FY 2016 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 81,733                                   | 730.24                | 130.29         | 11,394              | 7,470                  | 2864.5                                     | 12,887   |
|         | In-County   | 3,316        | 3,005        | 1,384        | 6,022<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 180          | 163          | 115          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,496</b> | <b>3,168</b> | <b>1,499</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 941          | 870          | 440          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>4,437</b> | <b>4,038</b> | <b>1,939</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 998.7        | 880.3        | 255.3        | 2,134.3                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 273.8        | 244.9        | 71.3         | 590.0                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,272.5      | 1,125.2      | 326.6        | 2,724.3                           |  |                       |                |                     |                        |  |  |
| FY 2017 | <b>Headcount (unduplicated within semester)</b>           |              |              |              |                                   | 78,167                                   | 771.72                | 122.12         | 11,592              | 6,917                  | 2776.6                                     | 12,162   |
|         | In-County   | 3,141        | 2,826        | 1,373        | 5,827<br>(unduplicated headcount) |  |                       |                |                     |                        |  |  |
|         | Out-of-County   | 161          | 155          | 94           |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Maryland</b>                                     | <b>3,302</b> | <b>2,981</b> | <b>1,467</b> |                                   |  |                       |                |                     |                        |  |  |
|         | Ineligible (Out-of-State/Foreign/ Employees & Dependents) | 954          | 881          | 429          |                                   |  |                       |                |                     |                        |  |  |
|         | <b>Total Headcount</b>                                    | <b>4,256</b> | <b>3,862</b> | <b>1,896</b> |                                   |  |                       |                |                     |                        |  |  |
|         | <b>FTE</b>  |              |              |              |                                   |  |                       |                |                     |                        |  |  |
|         | FTE / Maryland (eligible)                                 | 936.2        | 828.7        | 239.9        | 2,004.9                           |  |                       |                |                     |                        |  |  |
|         | FTE / Ineligible  | 282.3        | 246.6        | 71.8         | 600.7                             |  |                       |                |                     |                        |  |  |
|         | FTE / Total   | 1,218.6      | 1,075.3      | 311.7        | 2,605.6                           |  |                       |                |                     |                        |  |  |

|         | CREDIT ENROLLMENT  | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|---------|--|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|         |  | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2018 | <b>Headcount (unduplicated within semester)</b>              |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County  | 3,147        | 2,904        | 1,328        | 5,761<br>(unduplicated headcount) | 78,970                                   | 692.06                | 122.52         | 11,567              | 7,312                  | 2706.1                                     | 12,366   |  |  |  |  |  |  |  |
|         | Out-of-County  | 148          | 120          | 85           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>  | <b>3,295</b> | <b>3,024</b> | <b>1,413</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 991          | 917          | 462          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                                       | <b>4,286</b> | <b>3,941</b> | <b>1,875</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>   |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Maryland (eligible)                                    | 937.0        | 846.8        | 230.2        | 2,014.0                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible   | 285.3        | 259.7        | 73.3         | 618.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total  | 1222.3       | 1106.5       | 303.5        | 2,632.3                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2019 | <b>Headcount (unduplicated within semester)</b>              |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County  | 3,141        | 2,726        | 1,401        | 5,750<br>(unduplicated headcount) | 78,500                                   | 760.34                | 124.27         | 11,892              | 7,065                  | 2789.7                                     | 12,244   |  |  |  |  |  |  |  |
|         | Out-of-County  | 244          | 207          | 129          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>  | <b>3,385</b> | <b>2,933</b> | <b>1,530</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 964          | 853          | 469          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                                       | <b>4,349</b> | <b>3,786</b> | <b>1,999</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>   |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Maryland (eligible)                                    | 953.3        | 822.8        | 253.3        | 2,029.4                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible   | 274.3        | 234.0        | 79.0         | 587.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total  | 1,227.6      | 1,056.7      | 332.3        | 2,616.7                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2020 | <b>Headcount (unduplicated within semester)</b>              |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County  | 2,867        | 2,617        | 1,298        | 5,401<br>(unduplicated headcount) | 74,834                                   | 714.68                | 82.95          | 9,146               | 5,709                  | 2663.8                                     | 10,692   |  |  |  |  |  |  |  |
|         | Out-of-County  | 240          | 181          | 133          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>  | <b>3,107</b> | <b>2,798</b> | <b>1,431</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 850          | 793          | 461          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                                       | <b>3,957</b> | <b>3,591</b> | <b>1,892</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>   |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Maryland (eligible)                                    | 892.4        | 801.1        | 255.6        | 1,949.1                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible   | 239.3        | 221.4        | 84.6         | 545.3                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total  | 1,131.8      | 1,022.5      | 340.2        | 2,494.5                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |

|         | CREDIT ENROLLMENT  | Semester     |              |              | Fiscal Year Totals                | Fiscal Year Credit Hours Generated (All) | NON-CREDIT ENROLLMENT |                |                     |                        | Total Eligible FTE (Credit and Non-Credit) | Total Unduplicated Students Served (Credit and Non-Credit) |  |  |  |  |  |  |  |
|---------|--|--------------|--------------|--------------|-----------------------------------|--|-----------------------|----------------|---------------------|------------------------|--|--|--|--|--|--|--|--|--|
|         |  | Fall         | Spring       | Summer       |                                   |  | Eligible FTE          | Ineligible FTE | Total Registrations | Unduplicated Headcount |  |  |  |  |  |  |  |  |  |
| FY 2021 | <b>Headcount (unduplicated within semester)</b>              |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County  | 2,750        | 2,376        | 1,085        | 4,997<br>(unduplicated headcount) | 67,979                                   | 644.96                | 71.05          | 7,377               | 4,508                  | 2376.1                                     | 9,039  |  |  |  |  |  |  |  |
|         | Out-of-County  | 132          | 113          | 79           |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>  | <b>2,882</b> | <b>2,489</b> | <b>1,164</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 827          | 806          | 403          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                                       | <b>3,709</b> | <b>3,295</b> | <b>1,567</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>   |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Maryland (eligible)                                    | <b>826.9</b> | <b>692.1</b> | <b>212.1</b> | <b>1,731.1</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible   | 236.3        | 221.2        | 77.4         | 534.8                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total  | 1,063.2      | 913.3        | 289.4        | 2,266.0                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
| FY 2022 | <b>Headcount (unduplicated within semester)</b>              |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | In-County  | 2,632        | 2,229        | 802          | 4,871<br>(unduplicated headcount) | 64,305                                   | 775.97                | 95.5           | 9,751               | 6,027                  | 2403.9                                     | 10,474   |  |  |  |  |  |  |  |
|         | Out-of-County  | 239          | 222          | 122          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Maryland</b>  | <b>2,871</b> | <b>2,451</b> | <b>924</b>   |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | Ineligible (Out-of-State/Foreign/<br>Employees & Dependents) | 863          | 805          | 312          |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>Total Headcount</b>                                       | <b>3,734</b> | <b>3,256</b> | <b>1,236</b> |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | <b>FTE</b>   |              |              |              |                                   |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Maryland (eligible)                                    | <b>793.2</b> | <b>675.9</b> | <b>158.8</b> | <b>1,627.9</b>                    |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Ineligible   | 241.4        | 219.0        | 55.2         | 515.6                             |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |
|         | FTE / Total  | 1,034.6      | 894.9        | 214.0        | 2,143.5                           |  |                       |                |                     |                        |  |  |  |  |  |  |  |  |  |