

**Hagerstown Community College
Workforce Solutions and Continuing Education
FY 09 - FY 23 Enrollment and FTE Statistics Summary**

ENROLLMENT	FY 09 TOTAL	FY 10 TOTAL	FY 11 TOTAL	FY 12 TOTAL	FY 13 TOTAL	FY 14 TOTAL	FY 15 TOTAL	FY 16 TOTAL	FY 17 TOTAL	FY 18 TOTAL	FY 19 TOTAL
ENROLLMENT FOR FUNDED COURSES											
Eligible Students	10,549	9,859	10,640	11,158	8,899	9,016	10,839	8,319	8,714	8,161	8,819
Ineligible Students	2,523	2,732	2,241	1,938	1,683	1,749	1,567	1,477	1,503	1,389	1,476
ENROLLMENT FOR NON-FUNDED COURSES											
Eligible Students	2,209	1,966	1,498	1,156	1,044	1,107	1,048	1,143	1,019	1,673	1,167
Ineligible Students	948	889	636	595	507	577	520	455	356	344	430
TOTAL	16,229	15,446	15,015	14,847	12,133	12,449	13,974	11,394	11,592	11,567	11,892
FTE	FY 09 TOTAL	FY 10 TOTAL	FY 11 TOTAL	FY 12 TOTAL	FY 13 TOTAL	FY 14 TOTAL	FY 15 TOTAL	FY 16 TOTAL	FY 17 TOTAL	FY 18 TOTAL	FY 19 TOTAL
FTE FOR FUNDED COURSES											
Eligible Students	835.60	688.82	738.18	762.15	724.85	668.00	778.69	730.24	771.72	692.06	760.34
Ineligible Students	119.96	121.15	114.23	94.43	94.61	92.74	81.48	97.51	97.62	92.04	106.67
FTE FOR NON-FUNDED COURSES											
Students	55.20	55.30	36.41	38.33	37.03	31.49	30.67	32.78	24.50	30.48	17.60

Reasons for Ineligible Enrollments

~ Out of State Student ~ Employee/Dependent

~ Age

Reasons for Non-Funded Courses

~ Eligibility Denied by MHEC ~ Recreational

~ Below 5 Clock Hours ~ Trips

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ENROLLMENT	FY 20 TOTAL	FY 21 TOTAL	FY 22 TOTAL	Fall 2022 22/CESU & 22/CEFA	Winter 2023 23/CEWI	Spring 2023 23/CESP	FY 23 TOTAL	<i>Difference from FY 22 to 23</i>
ENROLLMENT FOR FUNDED COURSES								
Eligible Students	7,292	5,959	7,625	3,998	1,916	2,268	8,182	557
Ineligible Students	1,062	938	1,096	593	209	403	1,205	109
ENROLLMENT FOR NON-FUNDED COURSES								
Eligible Students	602	428	816	336	247	192	775	-41
Ineligible Students	190	52	214	104	41	100	245	31
TOTAL	9,146	7,377	9,751	5,031	2,413	2,963	10,407	656
FTE	FY 20 TOTAL	FY 21 TOTAL	FY 22 TOTAL	Fall 2022 22/CESU & 22/CEFA	Winter 2023 23/CEWI	Spring 2023 23/CESP	FY 23 TOTAL	<i>Difference from FY 22 to 23</i>
FTE FOR FUNDED COURSES								
Eligible Students	714.68	644.96	775.97	428.59	211.78	226.43	866.8	90.83
Ineligible Students	73.15	67.05	84.90	49.10	16.43	28.85	94.38	9.48
FTE FOR NON-FUNDED COURSES								
Students	9.80	4.00	10.60	6.90	3.84	2.73	13.47	2.87

Reasons for Ineligible Enrollments

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~ Age

Reasons for Non-Funded Courses

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