

Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 22 to FY 23 - By Topic Code

Topic Code	Program Area	Cost Center	FY 22 Year End		FY 23 Year End		Difference		FY 23 Percentage of FY 22	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
ABT	Adult Education Contract Training	Adult Education	105	8.4	113	9.04	8	0.64	108%	108%
ADB	Adult Basic Education	Adult Education	161	31.88	138	25.34	-23	-6.54	86%	79%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	20	0.98	15	0.49	-5	-0.49	75%	50%
ASE	Adult Secondary Education	Adult Education	158	23.68	113	16.16	-45	-7.52	72%	68%
BCT	Business Cont Trng	1191 - Business & Prof Dev	802	11.34	384	10.81	-418	-0.53	48%	95%
BON	Bus & Prof Online	1191 - Business & Prof Dev	19	0.55	24	1.63	5	1.08	126%	296%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	331	5.32	213	5.87	-118	0.55	64%	110%
CCC	Cert Child Care	1195 - Certification & Licensure	0	0	14	1.33	14	1.33		
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	244	7.23	619	15.1	375	7.87	254%	209%
CER	Cert & Licensure	1195 - Certification & Licensure	194	11.93	61	2.07	-133	-9.86	31%	17%
CFT	College for Kids - Technical	1199 - College for Kids	212	5.41	178	3.68	-34	-1.73	84%	68%
CIT	Information Tech	1193 - Information Tech & Trades	19	3.07	3	0.3	-16	-2.77	16%	10%
CLN	Culinary	1196 - Lifelong Learning	203	0.71	78	0.99	-125	0.28	38%	139%
CNT	Industrial Tech	1193 - Information Tech & Trades	104	8.45	81	6.32	-23	-2.13	78%	75%
COK	College for Kids	1199 - College for Kids	513	13.38	449	7.55	-64	-5.83	88%	56%
COL	Computers Online	1193 - Information Tech & Trades	44	4.45	31	1.4	-13	-3.05	70%	31%
COM	Computers	1193 - Information Tech & Trades	0	0	1	0.13	1	0.13		
CON	Cert & Lic Online	1195 - Certification & Licensure	54	5.38	2	0.12	-52	-5.26	4%	2%
COP	College Prep	1196 - Lifelong Learning	50	2.14	6	0.26	-44	-1.88	12%	12%
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	50	1.67	411	5.01	361	3.34	822%	300%
CRE	Cert Real Estate	1195 - Certification & Licensure	32	0.18	133	9.43	101	9.25	416%	5239%
CSM	Hands On Seminar	1193 - Information Tech & Trades	114	1.53	106	1.5	-8	-0.03	93%	98%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	63	0	52	0	-11	0.00	83%	
DAT	Discovery Academy Teens	1199 - College for Kids	0	0	22	0.45	22	0.45		
DEN	Dental Assisting	1192 - Allied Health & Nursing	21	1.29	30	2.55	9	1.26	143%	198%
DRC	Dance and Recreation	1196 - Lifelong Learning	71	0	82	0	11	0.00	115%	
DRV	Drivers Education	1198 - Transportation	262	19.79	276	20.96	14	1.17	105%	106%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	115	1.19	130	1.26	15	0.07	113%	106%
EDP	External Diploma Program	Adult Education	86	5.11	53	3.22	-33	-1.89	62%	63%
EDU	Campus Connections	1196 - Lifelong Learning	84	17.18	96	19.05	12	1.87	114%	111%
ESL	English as Second Lang	Adult Education	540	87.02	931	134.81	391	47.79	172%	155%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	96	0.98	91	1	-5	0.02	95%	102%
FML	Family Literacy	Adult Education	78	14.56	78	13.15	0	-1.41	100%	90%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	128	1.11	91	0.5	-37	-0.61	71%	45%
HGN	Home and Garden	1196 - Lifelong Learning	49	0.79	28	0.34	-21	-0.45	57%	43%
ICT	Technology Cont Trng	1193 - Information Tech & Trades	27	1.3	46	1.06	19	-0.24	170%	82%
IND	Trades	1193 - Information Tech & Trades	757	115.1	729	98.02	-28	-17.08	96%	85%
LAN	Languages/Communications	1196 - Lifelong Learning	4	0.08	30	0.95	26	0.87	750%	1188%
LIF	Lifelong Learning	1196 - Lifelong Learning	88	1.29	54	0.17	-34	-1.12	61%	13%
LON	Languages Online	1195 - Certification & Licensure	6	0.24	10	0.37	4	0.13	167%	154%
MBP	Mind Body Program	1196 - Lifelong Learning	151	3.94	213	4.93	62	0.99	141%	125%
MCP	Police Academy	1195 - Certification & Licensure	1,732	247.07	1669	242.53	-63	-4.54	96%	98%
MHP	Mental Health Programs	1192 - Allied Health & Nursing	72	17.6	0	0	-72	-17.60	0%	0%
MON	Money Matters	1196 - Lifelong Learning	76	0.07	36	0.23	-40	0.16	47%	329%
MSC	Music	1196 - Lifelong Learning	4	0	17	0	13	0.00	425%	
MST	Motorcycle Safety	1198 - Transportation	122	5.62	101	5.07	-21	-0.55	83%	90%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	452	18.61	438	28.87	-14	10.26	97%	155%
NEM	Paramedic	1192 - Allied Health & Nursing	0	0	239	28.58	239	28.58		
NHO	Allied Health - Other	1192 - Allied Health & Nursing	190	12.89	246	15.91	56	3.02	129%	123%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	0	0	93	0.61	93	0.61		
NOL	Nursing Online	1192 - Allied Health & Nursing	77	10.72	68	4.75	-9	-5.97	88%	44%
NPN	Professional Health Care	1192 - Allied Health & Nursing	133	11.45	231	20.1	98	8.65	174%	176%
NRT	Rad Tech	1192 - Allied Health & Nursing	20	0.57	23	0.6	3	0.03	115%	105%
PBE	Prison - Basic Education	1190 - Prison	4	0.64	147	23.09	143	22.45	3675%	3608%
PER	Prison - Employment Readiness	1190 - Prison	162	13.14	268	49.76	106	36.62	165%	379%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	47	2.81	51	2.89	4	0.08	109%	103%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	0	0	5	0.93	5	0.93		
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	113	0.72	24	0	-89	-0.72	21%	0%
TCT	Truck Driving - Contract Training	1198 - Transportation	12	0.72	147	11.74	135	11.02	1225%	1631%
TDS	Truck Driving - Special	1198 - Transportation	236	12.05	81	0.21	-155	-11.84	34%	2%
TRO	Transportation - Other	1198 - Transportation	106	1.8	102	1.51	-4	-0.29	96%	84%
TRP	Trips	1196 - Lifelong Learning	102	0	112	0	10	0.00	110%	
WRT	Writing	1196 - Lifelong Learning	12	0.52	57	1.36	45	0.84	475%	262%
WWW	Water/Wastewater	1193 - Information Tech & Trades	24	0.32	37	0.74	13	0.42	154%	231%
	TOTAL		9,751	775.97	10,407	866.8	656	90.83	107%	112%

Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 22 to FY 23 - By Cost Center

Topic Code	Program Area	Cost Center	FY 22 Year End		FY 23 Year End		Difference		FY 23 Percentage of FY 22	
			Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
PBE	Prison - Basic Education	1190 - Prison	4	0.64	147	23.09	143	22.45	3675%	3608%
PER	Prison - Employment Readiness	1190 - Prison	162	13.14	268	49.76	106	36.62	165%	379%
		1190 - Prison Total	166	13.78	415	72.85	249	59.07	250%	529%
BCT	Business Cont Trng	1191 - Business & Prof Dev	802	11.34	384	10.81	-418	-0.53	48%	95%
BON	Bus & Prof Online	1191 - Business & Prof Dev	19	0.55	24	1.63	5	1.08	126%	296%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	331	5.32	213	5.87	-118	0.55	64%	110%
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	50	1.67	411	5.01	361	3.34	822%	300%
		1191 - Business & Prof Dev Total	1,202	18.88	1,032	23.32	-170	4.44	86%	124%
DEN	Dental Assisting	1192 - Allied Health & Nursing	21	1.29	30	2.55	9	1.26	143%	198%
MHP	Mental Health Programs	1192 - Allied Health & Nursing	72	17.6	0	0	-72	-17.60	0%	0%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	452	18.61	438	28.87	-14	10.26	97%	155%
NEM	Paramedic	1192 - Allied Health & Nursing	0	0	239	28.58	239	28.58		
NHO	Allied Health - Other	1192 - Allied Health & Nursing	190	12.89	246	15.91	56	3.02	129%	123%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	0	0	93	0.61	93	0.61		
NOL	Nursing Online	1192 - Allied Health & Nursing	77	10.72	68	4.75	-9	-5.97	88%	44%
NPN	Professional Health Care	1192 - Allied Health & Nursing	133	11.45	231	20.1	98	8.65	174%	176%
NRT	Rad Tech	1192 - Allied Health & Nursing	20	0.57	23	0.6	3	0.03	115%	105%
		1192 - Allied Health & Nursing Tot	965	73.13	1,368	101.97	403	28.84	142%	139%
CIT	Information Tech	1193 - Information Tech & Trades	19	3.07	3	0.3	-16	-2.77	16%	10%
CNT	Industrial Tech	1193 - Information Tech & Trades	104	8.45	81	6.32	-23	-2.13	78%	75%
COL	Computers Online	1193 - Information Tech & Trades	44	4.45	31	1.4	-13	-3.05	70%	31%
COM	Computers	1193 - Information Tech & Trades	0	0	1	0.13	1	0.13		
CSM	Hands On Seminar	1193 - Information Tech & Trades	114	1.53	106	1.5	-8	-0.03	93%	98%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	63	0	52	0	-11	0.00	83%	
ICT	Technology Cont Trng	1193 - Information Tech & Trades	27	1.3	46	1.06	19	-0.24	170%	82%
IND	Trades	1193 - Information Tech & Trades	757	115.1	729	98.02	-28	-17.08	96%	85%
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	113	0.72	24	0	-89	-0.72	21%	0%
WWW	Water/Wastewater	1193 - Information Tech & Trades	24	0.32	37	0.74	13	0.42	154%	231%
		1193 - Information Tech & Trades	1,265	134.94	1,110	109.47	-155	-25.47	88%	81%
CCC	Cert Child Care	1195 - Certification & Licensure	0	0	14	1.33	14	1.33		
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	244	7.23	619	15.1	375	7.87	254%	209%
CER	Cert & Licensure	1195 - Certification & Licensure	194	11.93	61	2.07	-133	-9.86	31%	17%
CON	Cert & Lic Online	1195 - Certification & Licensure	54	5.38	2	0.12	-52	-5.26	4%	2%
CRE	Cert Real Estate	1195 - Certification & Licensure	32	0.18	133	9.43	101	9.25	416%	5239%
LON	Languages Online	1195 - Certification & Licensure	6	0.24	10	0.37	4	0.13	167%	154%
MCP	Police Academy	1195 - Certification & Licensure	1,732	247.07	1,669	242.53	-63	-4.54	96%	98%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	47	2.81	51	2.89	4	0.08	109%	103%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	0	0	5	0.93	5	0.93		
		1195 - Certification & Licensure To	2,309	274.84	2,564	274.77	255	-0.07	111%	100%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	20	0.98	15	0.49	-5	-0.49	75%	50%
CLN	Culinary	1196 - Lifelong Learning	203	0.71	78	0.99	-125	0.28	38%	139%
COP	College Prep	1196 - Lifelong Learning	50	2.14	6	0.26	-44	-1.88	12%	12%
DRC	Dance and Recreation	1196 - Lifelong Learning	71	0	82	0	11	0.00	115%	
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	115	1.19	130	1.26	15	0.07	113%	106%
EDU	Campus Connections	1196 - Lifelong Learning	84	17.18	96	19.05	12	1.87	114%	111%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	96	0.98	91	1	-5	0.02	95%	102%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	128	1.11	91	0.5	-37	-0.61	71%	45%
HGN	Home and Garden	1196 - Lifelong Learning	49	0.79	28	0.34	-21	-0.45	57%	43%
LAN	Languages/Communications	1196 - Lifelong Learning	4	0.08	30	0.95	26	0.87	750%	1188%
LIF	Lifelong Learning	1196 - Lifelong Learning	88	1.29	54	0.17	-34	-1.12	61%	13%
MBP	Mind Body Program	1196 - Lifelong Learning	151	3.94	213	4.93	62	0.99	141%	125%
MON	Money Matters	1196 - Lifelong Learning	76	0.07	36	0.23	-40	0.16	47%	329%
MSC	Music	1196 - Lifelong Learning	4	0	17	0	13	0.00	425%	
TRP	Trips	1196 - Lifelong Learning	102	0	112	0	10	0.00	110%	
WRT	Writing	1196 - Lifelong Learning	12	0.52	57	1.36	45	0.84	475%	262%
		1196 - Lifelong Learning Total	1,253	30.98	1,136	31.53	-117	0.55	91%	102%
DRV	Drivers Education	1198 - Transportation	262	19.79	276	20.96	14	1.17	105%	106%
MST	Motorcycle Safety	1198 - Transportation	122	5.62	101	5.07	-21	-0.55	83%	90%
TCT	Truck Driving - Contract Training	1198 - Transportation	12	0.72	147	11.74	135	11.02	1225%	1631%
TDS	Truck Driving - Special	1198 - Transportation	236	12.05	81	0.21	-155	-11.84	34%	2%
TRO	Transportation - Other	1198 - Transportation	106	1.8	102	1.51	-4	-0.29	96%	84%
		1198 - Transportation Total	738	39.98	707	39.49	-31	-0.49	96%	99%
CFT	College for Kids - Technical	1199 - College for Kids	212	5.41	178	3.68	-34	-1.73	84%	68%
COK	College for Kids	1199 - College for Kids	513	13.38	449	7.55	-64	-5.83	88%	56%
DAT	Discovery Academy Teens	1199 - College for Kids	0	0	22	0.45	22	0.45		
		1199 - College for Kids Total	725	18.79	649	11.68	-76	-7.11	90%	62%
ABT	Adult Education Contract Training	Adult Education	105	8.4	113	9.04	8	0.64	108%	108%
ADB	Adult Basic Education	Adult Education	161	31.88	138	25.34	-23	-6.54	86%	79%
ASE	Adult Secondary Education	Adult Education	158	23.68	113	16.16	-45	-7.52	72%	68%
EDP	External Diploma Program	Adult Education	86	5.11	53	3.22	-33	-1.89	62%	63%
ESL	English as Second Lang	Adult Education	540	87.02	931	134.81	391	47.79	172%	155%
FML	Family Literacy	Adult Education	78	14.56	78	13.15	0	-1.41	100%	90%
		Adult Education Total	1,128	170.65	1,426	201.72	298	31.07	126%	118%
		TOTAL	9,751	775.97	10,407	866.80	656	90.83	107%	112%

Due to rounding, FTE may differ slightly.

Office of Planning and Institutional Effectiveness prepared as of 07.20.23

Hagerstown Community College
Workforce Solutions and Continuing Education
FY 23 Enrollment and FTE with Percentage of Total

Topic Code	Program Area	Cost Center	Enrollment	% of Total	FTE	% of Total
PBE	Prison - Basic Education	1190 - Prison	147	1.41%	23.09	2.66%
PER	Prison - Employment Readiness	1190 - Prison	268	2.58%	49.76	5.74%
		1190 - Prison Total	415	3.99%	72.85	8.40%
BCT	Business Cont Trng	1191 - Business & Prof Dev	384	3.69%	10.81	1.25%
BON	Bus & Prof Online	1191 - Business & Prof Dev	24	0.23%	1.63	0.19%
BUS	Bus & Prof Dev	1191 - Business & Prof Dev	213	2.05%	5.87	0.68%
CPD	Conferences for Prof Dev	1191 - Business & Prof Dev	411	3.95%	5.01	0.58%
		1191 - Business & Prof Dev Total	1,032	9.92%	23.32	2.69%
DEN	Dental Assisting	1192 - Allied Health & Nursing	30	0.29%	2.55	0.29%
MHP	Mental Health Programs	1192 - Allied Health & Nursing	0	0.00%	0	0.00%
NAH	Allied Health Nursing	1192 - Allied Health & Nursing	438	4.21%	28.87	3.33%
NEM	Paramedic	1192 - Allied Health & Nursing	239	2.30%	28.58	3.30%
NHO	Allied Health - Other	1192 - Allied Health & Nursing	246	2.36%	15.91	1.84%
NHS	Nursing & Health Special	1192 - Allied Health & Nursing	93	0.89%	0.61	0.07%
NOL	Nursing Online	1192 - Allied Health & Nursing	68	0.65%	4.75	0.55%
NPN	Professional Health Care	1192 - Allied Health & Nursing	231	2.22%	20.1	2.32%
NRT	Rad Tech	1192 - Allied Health & Nursing	23	0.22%	0.6	0.07%
		1192 - Allied Health & Nursing Total	1,368	13.14%	101.97	11.76%
CIT	Information Tech	1193 - Information Tech & Trades	3	0.03%	0.3	0.03%
CNT	Industrial Tech	1193 - Information Tech & Trades	81	0.78%	6.32	0.73%
COL	Comptuers Online	1193 - Information Tech & Trades	31	0.30%	1.4	0.16%
COM	Computers	1193 - Information Tech & Trades	1	0.01%	0.13	0.01%
CSM	Hands On Seminar	1193 - Information Tech & Trades	106	1.02%	1.5	0.17%
CTV	Computer Test Voucher	1193 - Information Tech & Trades	52	0.50%	0	0.00%
ICT	Technology Cont Trng	1193 - Information Tech & Trades	46	0.44%	1.06	0.12%
IND	Trades	1193 - Information Tech & Trades	729	7.00%	98.02	11.31%
SPJ	Computers Cont Trng	1193 - Information Tech & Trades	24	0.23%	0	0.00%
WWW	Water/Wastewater	1193 - Information Tech & Trades	37	0.36%	0.74	0.09%
		1193 - Information Tech & Trades Total	1,110	10.67%	109.47	12.63%
CCC	Cert Child Care	1195 - Certification & Licensure	14	0.13%	1.33	0.15%
CCT	Cert & Lic Cont Trng	1195 - Certification & Licensure	619	5.95%	15.1	1.74%
CER	Cert & Licensure	1195 - Certification & Licensure	61	0.59%	2.07	0.24%
CON	Cert & Lic Online	1195 - Certification & Licensure	2	0.02%	0.12	0.01%
CRE	Cert Real Estate	1195 - Certification & Licensure	133	1.28%	9.43	1.09%
LON	Languages Online	1195 - Certification & Licensure	10	0.10%	0.37	0.04%
MCP	Police Academy	1195 - Certification & Licensure	1,669	16.04%	242.53	27.98%
PET	Vet Office Careers/Animal Care	1195 - Certification & Licensure	51	0.49%	2.89	0.33%
POL	Police Academy & Other Police Trng	1195 - Certification & Licensure	5	0.05%	0.93	0.11%
		1195 - Certification & Licensure Total	2,564	24.64%	274.77	31.70%
AON	Arts & Lifelong Learning Online	1196 - Lifelong Learning	15	0.14%	0.49	0.06%
CLN	Culinary	1196 - Lifelong Learning	78	0.75%	0.99	0.11%
COP	College Prep	1196 - Lifelong Learning	6	0.06%	0.26	0.03%
DRC	Dance and Recreation	1196 - Lifelong Learning	82	0.79%	0	0.00%
DSA	Digital and Studio Art, Craft	1196 - Lifelong Learning	130	1.25%	1.26	0.15%
EDU	Campus Connections	1196 - Lifelong Learning	96	0.92%	19.05	2.20%
FAM	Genealogy, Family, Parenting	1196 - Lifelong Learning	91	0.87%	1	0.12%
HCR	History Culture Religion Polit	1196 - Lifelong Learning	91	0.87%	0.5	0.06%
HGN	Home and Garden	1196 - Lifelong Learning	28	0.27%	0.34	0.04%
LAN	Languages/Communications	1196 - Lifelong Learning	30	0.29%	0.95	0.11%
LIF	Lifelong Learning	1196 - Lifelong Learning	54	0.52%	0.17	0.02%
MBP	Mind Body Program	1196 - Lifelong Learning	213	2.05%	4.93	0.57%
MON	Money Matters	1196 - Lifelong Learning	36	0.35%	0.23	0.03%
MSC	Music	1196 - Lifelong Learning	17	0.16%	0	0.00%
TRP	Trips	1196 - Lifelong Learning	112	1.08%	0	0.00%
WRT	Writing	1196 - Lifelong Learning	57	0.55%	1.36	0.16%
		1196 - Lifelong Learning Total	1,136	10.92%	31.53	3.64%
DRV	Drivers Education	1198 - Transportation	276	2.65%	20.96	2.42%
MST	Motorcycle Safety	1198 - Transportation	101	0.97%	5.07	0.58%
TCT	Truck Driving - Contract Training	1198 - Transportation	147	1.41%	11.74	1.35%
TDS	Truck Driving - Special	1198 - Transportation	81	0.78%	0.21	0.02%
TRO	Transportation - Other	1198 - Transportation	102	0.98%	1.51	0.17%
		1198 - Transportation Total	707	6.79%	39.49	4.56%
CFT	College for Kids - Technical	1199 - College for Kids	178	1.71%	3.68	0.42%
COK	College for Kids	1199 - College for Kids	449	4.31%	7.55	0.87%
DAT	Discovery Academy Teens	1199 - College for Kids	22	0.21%	0.45	0.05%
		1199 - College for Kids Total	649	6.24%	11.68	1.35%
ABT	Adult Education Contract Training	Adult Education	113	1.09%	9.04	1.04%
ADB	Adult Basic Education	Adult Education	138	1.33%	25.34	2.92%
ASE	Adult Secondary Education	Adult Education	113	1.09%	16.16	1.86%
EDP	External Diploma Program	Adult Education	53	0.51%	3.22	0.37%
ESL	English as Second Lang	Adult Education	931	8.95%	134.81	15.55%
FML	Family Literacy	Adult Education	78	0.75%	13.15	1.52%
		Adult Education Total	1,426	13.70%	201.72	23.27%
		TOTAL	10,407	100%	866.80	100%

Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 07 to FY 23 - By Cost Center

Cost Center	FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	2,944	498.13	3,134	505.29	2,995	507.01	1,360	287.25	2,319	360.87	2,899	410.86	2,478	376.13
1191 - Business and Prof Dev Total	1,202	24.13	971	29.20	970	35.15	954	47.49	426	10.42	1,001	12.50	715	11.87
1192 - Allied Health and Nursing Total	3,362	63.52	3,009	50.59	2,901	51.48	3,076	58.37	2,315	55.76	2,130	54.70	1,361	39.40
1193 - Information Technology and Trades Total	1,705	32.10	1,468	32.11	1,359	32.25	1,260	32.15	1,121	33.34	1,619	45.58	1,847	66.97
1195 - Certification and Licensure Total	2,414	54.71	2,816	56.53	2,911	58.01	3,148	62.44	3,354	66.45	2,615	48.19	1,630	38.88
1196 - Lifelong Learning Total	3,158	15.50	3,227	19.24	3,050	18.38	2,950	41.14	2,761	32.45	2,354	35.89	1,952	30.76
1198 - Transportation Total	498	25.23	560	30.34	603	23.32	676	27.86	712	35.33	580	28.31	492	25.12
1199 - College for Kids Total	851	13.16	949	13.68	891	11.44	1,028	21.83	943	20.18	656	13.44	742	17.27
Adult Education Total	790	101.43	1,074	112.79	927	101.64	994	105.38	1,061	116.93	993	110.82	916	116.46
CLC Mini College for Kids														
TOTAL	16,924	828.93	17,208	850.80	16,229	835.60	15,446	688.82	15,015	738.18	14,847	762.15	12,133	724.85

Cost Center	FY 14		FY 15		FY 16		FY 17		FY 18		FY 19		FY 20	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	1,861	309.66	2,366	362.13	2,000	322.95	2,363	376.98	1,762	276.39	1,487	221.64	1,033	165.89
1191 - Business and Prof Dev Total	1,160	20.06	1,766	21.00	1,007	13.93	794	14.42	834	6.34	723	12.62	709	12.65
1192 - Allied Health and Nursing Total	1,406	34.70	1,128	19.74	1,064	33.33	1,069	26.97	1,008	30.28	977	29.77	896	30.44
1193 - Information Technology and Trades Total	1,626	60.95	1,462	72.91	1,446	66.32	1,111	59.81	1,172	68.69	1,596	103.91	1,054	119.40
1195 - Certification and Licensure Total	1,699	48.44	2,744	77.55	1,495	38.67	1,272	38.11	1,898	43.82	2,267	128.13	1,810	136.41
1196 - Lifelong Learning Total	2,149	30.63	1,801	34.80	1,694	30.57	1,515	31.28	1,585	41.46	1,659	32.43	1,125	35.89
1198 - Transportation Total	506	29.45	544	31.20	527	28.77	677	33.38	574	34.51	545	29.60	420	26.22
1199 - College for Kids Total	823	26.07	838	30.98	1,002	32.16	1,000	29.12	1,034	30.24	1,209	35.60	793	22.93
Adult Education Total	1,219	107.47	1,213	124.46	1,033	161.52	1,711	159.73	1,522	159.39	1,328	165.29	1,292	164.85
CLC Mini College for Kids					40	0.00	42	0.00	51	0.00	45	0.00	14	0.00
TOTAL	12,449	668.00	13,974	778.82	11,308	730.24	11,592	771.72	11,567	692.06	11,892	760.34	9,146	714.68

Hagerstown Community College
Workforce Solutions and Continuing Education
Enrollment and FTE Comparison FY 07 to FY 23 - By Cost Center

Cost Center	FY 21		FY 22		FY 23	
	Enrollment	FTE	Enrollment	FTE	Enrollment	FTE
1190 - Prison Total	37	0.41	166	13.78	415	72.85
1191 - Business and Prof Dev Total	378	7.12	1,202	18.88	1,032	23.32
1192 - Allied Health and Nursing Total	961	61.67	965	73.13	1,368	101.97
1193 - Information Technology and Trades Total	1,058	118.61	1,265	134.94	1,110	109.47
1195 - Certification and Licensure Total	2,481	273.36	2,309	274.84	2,564	274.77
1196 - Lifelong Learning Total	546	16.6	1,253	30.98	1,136	31.53
1198 - Transportation Total	715	36.73	738	39.98	707	39.49
1199 - College for Kids Total	306	6.63	725	18.79	649	11.68
Adult Education Total	895	123.99	1,128	170.65	1,426	201.72
CLC Mini College for Kids						
TOTAL	7,377	644.96	9,751	775.97	10,407	866.80