

Hagerstown Community College
Workforce Solutions and Continuing Education
FY 00 - FY 23 Prison Program FTE and Enrollment Trend

	Prison FTE	% of Total FTE	Total WSCE FTE	Prison Enrollment	% of Total Enrollment	Total WSCE Enrollment
FY 00	208.14	39.0%	533.42	1,031	7.3%	14,079
FY 01	189.90	34.1%	556.73	871	5.5%	15,923
FY 02	299.04	43.3%	690.64	1,440	8.0%	18,058
FY 03	307.99	45.6%	675.17	1,532	8.6%	17,865
FY 04	354.91	58.5%	607.10	1,703	11.5%	14,797
FY 05	346.68	53.8%	644.60	1,788	12.3%	14,484
FY 06	415.90	57.3%	726.10	2,383	14.9%	16,030
FY 07	498.13	60.1%	828.93	2,944	17.4%	16,924
FY 08	505.29	59.4%	850.80	3,134	18.2%	17,208
FY 09	507.01	60.7%	835.60	2,995	18.5%	16,229
FY 10	287.25	41.7%	688.82	1,360	8.8%	15,446
FY 11	360.87	48.9%	738.18	2,319	15.4%	15,015
FY 12	410.86	53.9%	762.15	2,899	19.5%	14,847
FY 13	376.13	51.9%	724.85	2,478	20.4%	12,133
FY 14	309.66	46.4%	668.00	1,861	14.9%	12,449
FY 15	362.13	46.5%	778.69	2,366	16.9%	13,974
FY 16	322.95	44.2%	730.24	2,000	17.6%	11,394
FY 17	376.98	48.8%	771.72	2,363	20.4%	11,592
FY 18	276.39	39.9%	692.06	1,762	15.2%	11,567
FY 19	221.64	29.2%	760.34	1,487	12.5%	11,892
FY 20	165.89	23.2%	714.68	1,033	11.3%	9,146
FY 21	0.41	0.1%	644.96	37	0.5%	7,377
FY 22	13.78	1.8%	775.97	166	1.7%	9,751
FY 23	72.85	8.4%	866.80	415	4.0%	10,407

Prison Program FTE Compared to Total WSCE FTE

