Hagerstown Community College Moving into the Future

By Guy Altieri, HCC President







All-College Colloquium August 19, 2015

Successful Middle States Team Visit April 12-15, 2015

- Very Favorable Team Visit and Final Report
- HCC Met all 14 Standards with No Recommended Follow Up
- The Team's Final Report Listed 20
 Significant Areas for Commendation
- HCC Retains Full, Unconditional Accreditation



Employees Celebrate the Successful Middle States Team Visit



STEMM Technical Middle College (STMC) Graduated First Class

- STEMM Technical Middle College Recognition - May 12, 2015
- Majors/Fields of Study Represented:
 - Biology
 - Engineering
 - Cybersecurity
- Transfer Universities Represented:
 - Bucknell
 - Mount Saint Mary's
 - Stevenson
 - University of Maryland, College Park



HCC Police Academy Highlights



Police Academy Graduates June 26, 2015 HCC Welcomes New Police Academy Recruits July 6, 2015



STEM Festival – April 11, 2015 Open House Coming – October 24, 2015





Robinwood Players present "A Chorus Line" April 23-25, 2015



Mid-Atlantic Fiction Writers Institute August 7-9, 2015



Student Center – Open for Business



Newly Renovated Student Center

New Features:

- ✓ Coffee Bar
- ✓ Expanded Campus Store
- ✓ Expanded Dining Area (300+ seats)
- ✓ New Student Activities Center
- ✓ Renovation of existing Dean of Students and TRiO: SSS Offices
- ✓ Expanded Outdoor Seating and Dining
- ✓ Private Dining Room
- ✓ Increased Integration of Technology:
 - ✓ Smart Device Charging Stations
 - ✓ Daylighting System to Conserve Energy
 - ✓ Video and Audio Enhanced Features
- ✓ Student Walkway from LRC Second Floor to Student Center

Alternative Energy: New Wind Turbine & Solar Field



Planning for an Earth
Day 2016 Celebration

Major Construction Projects in the Pipeline

Central Heating & Cooling Plant Upgrade

- ✓ Updating the Central Plant for a larger chiller that will increase cooling capacity
- ✓ Expansion will start in Fall 2015



Student Center Parking Lot

- √ 100 parking spaces
- ✓ Seeking funds for FY17 or FY18

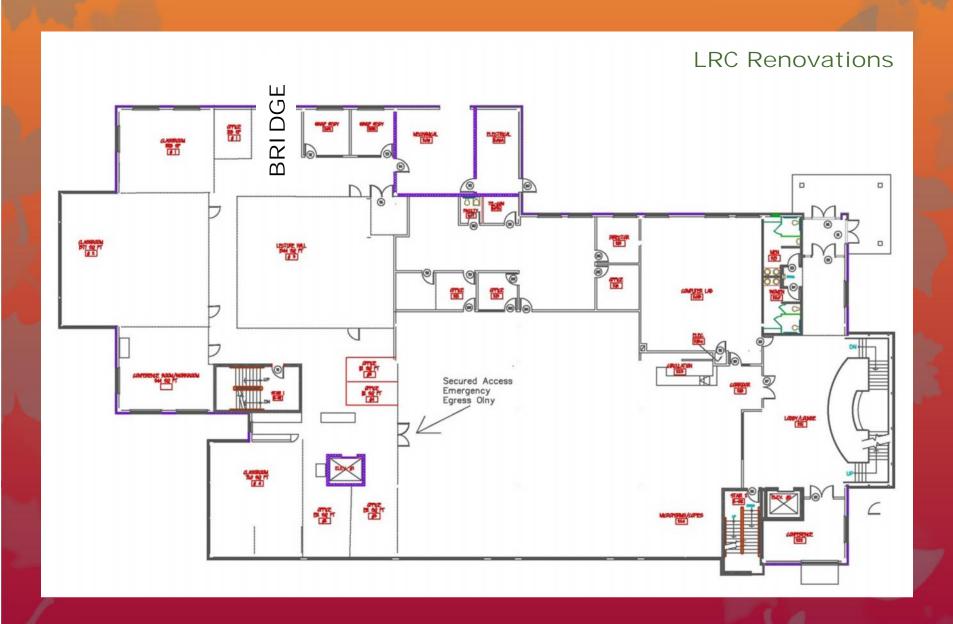


Major Construction Projects in the Pipeline

Learning Resource Center (LRC) Renovations

- ☐ Starts July 2016
- ☐ Includes construction of homerooms/ classrooms for Middle College students on the second floor of the LRC and staff offices
- ☐ Includes improvements to the HVAC system and existing spaces on the first and third floors
- ☐ Improved space for campus police and safety personnel
- ☐ Library improvements
- ☐ Improved spaces for the Police Academy





Robinwood Roundabout and the Enhancing of the HCC Entrance





Yale Drive Extension



Estimated date of completion: Fall 2016

Upcoming Campus Events

Foundation's Donor Recognition October 21, 2015 4:00 pm

Student Center Dedication October 22, 2015 3:00 p.m.

> Campus Open House October 24, 2015 10:00 am

All faculty and staff are invited to attend

Enrollment Trends

Up:

- Veterans enrollment has nearly doubled to about 200 students
- Out-of-state ESSENCE enrollment has increased to about 25 students due in large part to increased enrollment from Greencastle-Antrim High School students
- Average credit load has increased by 2% (impact of more FT students)
- Transfer student applications have increased by 13%
- Non-credit FTE continues to increase

Enrollment Trends

Down:

- Applications are down, especially among PT students
- Job Training Student Resources (JTSR) program has an 11.7% decrease in enrollment
- Evening enrollments are down almost four times as much as day enrollments
- Out-of-County and non-ESSENCE Out-of-State enrollments are down significantly

Enrollment Initiatives

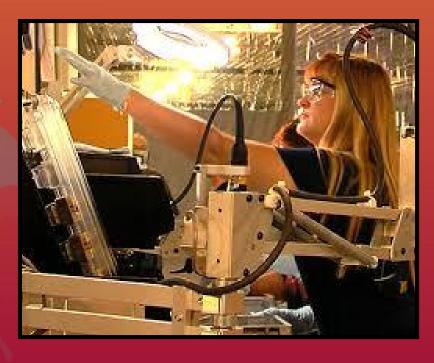
- Campus Open House (make it an annual event)
- Smart Start program advertising campaign will make requesting information easier for students
- Aggressive mailing campaign for prospects, applicants, and students
- Fast Fridays group advising sessions to encourage completion of enrollment process
 - Students apply, test, and register for classes on the same day
 - Applicants are contacted by phone to encourage registration for these events
- E-mail to students who have financial aid packaged and available
- Improved communication documents for students who have completed placement testing
- Campus tours conducted with greater frequency
- Greater faculty involvement in meeting with program prospects

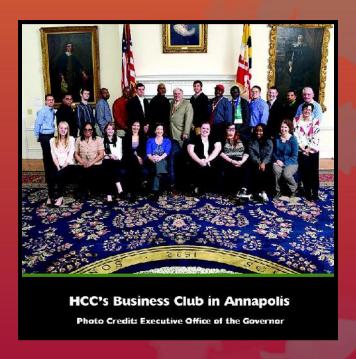
New Credit Programs

Advanced Manufacturing A.A.S.

- Basic Electricity Certificate
- Industrial Technology Certificate

Bookkeeping Certificate





Grants Update – Awarded

HCC currently has 25 active grants. Those shown below are new awards announced 1/1/15-8/11/15 only, with total amounts expected for life of grant shown. Others are not shown but continue from past FYs.

New Award (since 1/1/15)	Amount
TRIO Student Support Services (5 years)	\$1,099,995
NSP II Phase 10 (Two-Year ADN) (5 years)	\$543,879
Adult Education (1 year)	\$311,744
Perkins (1 year)	\$249,208
Child Care Careers (1 year)	\$67,758
Citi (2 grants for 1 ½ years total)	\$24,000
Dollar General Literacy (1 year)	\$10,000
Health Personnel Shortage Incentive (1 ½ years)	\$7,500

Grants Update - Pending

Pending Grants (as of 8/11/15)	Amount
Strengthening Institutions (U.S. Dept. of Ed.)	\$1,822,140
Advanced Manufacturing (ADM) (NSF)	\$617,648
NSF Math	\$118,811
Susan Harwood Training (OSHA)	\$101,475
Fluid Power Lab (ADM equipment)	\$25,000
Maryland Dept. of Transportation Highway Safety	\$10,200
Smart Building Energy Training Center	TBD
Research Experiences – Bio, Chem, Biotech (NSF)	TBD
FletcherNew Bridges in Washington County	TBD
Community Colleges of Appalachia Consortium	TBD

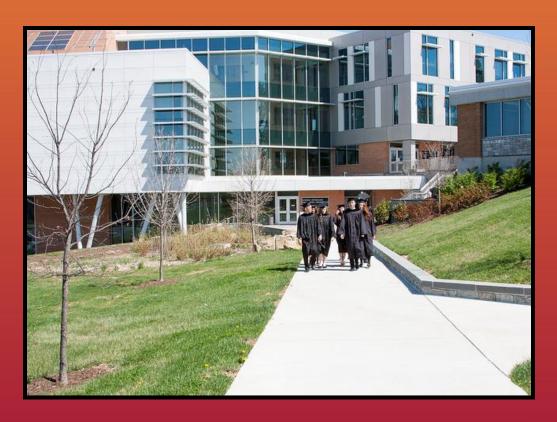
2015-2016 SGA Officers



Top row from left: President, Joe Heavner and Vice President, Blake Reeder.

Bottom row from left: Treasurer, Mark Goodnight; Senators, Hailey Runion, Geraldson Valme, and Ethan Rubinstein; and Secretary, Amanda McPherson.

HCC succeeds because its employees do their jobs extremely well and share a common vision



HCC will be a learner-centered accessible, lifelong learning institution dedicated to student and community success.

You Can Call Me Grandpa! Ayden Gaetano Altieri Born May 24, 2015





Congratulations and welcome to the HCC family!